

CITY OF PENSACOLA, FLORIDA
Police Officers' Retirement Fund Budget
Fiscal Year Ending September 30, 2018
with comparative amounts for 2015 through 2017

	FY 15 Actual	FY 16 Actual	FY17 Approved	FY18 Approved
Revenues:				
Police Pension Revenue	\$ 82,441	99,000	99,000	109,000
Administrative Expenditures:				
Medical Exams-Disability Retirements	\$ 0	0	0	0
Copy Equipment/Supplies	647	788	1,000	1,000
Legal Fees	2,773	2,464	4,000	4,000
Monitoring Services	35,000	26,250	35,000	40,000
Actuarial Services	29,000	47,950	40,000	45,000
Conferences	14,371	15,801	17,000	17,000
Memberships, Dues & Subscriptions	600	600	1,000	1,000
Miscellaneous	50	0	1,000	1,000
Total Expenditures	\$ 82,441	93,853	99,000	109,000