

CITY OF PENSACOLA, FLORIDA
 Firefighters' Relief & Pension Fund Budget
 Fiscal Year Ending September 30, 2018
 with comparative amounts for 2015 through 2017

	<u>FY 15</u> <u>Actual</u>	<u>FY16</u> <u>Actual</u>	<u>FY17</u> <u>Approved</u>	<u>FY18</u> <u>Approved</u>
Revenues:				
Fire Pension Revenue	\$ <u>137,220</u>	<u>179,000</u>	<u>168,000</u>	<u>173,000</u>
Administrative Expenditures:				
Medical Exams-Disability Retirements	\$ 0	0	0	0
Copy Equipment/Supplies	647	788	1,000	1,000
Legal Fees	39,329	47,460	50,000	50,000
Monitoring Services	45,000	45,000	45,000	50,000
Actuarial Services	34,294	33,839	40,000	40,000
Conferences	17,234	23,069	30,000	30,000
Memberships, Dues & Subscriptions	690	690	1,000	1,000
Miscellaneous	<u>26</u>	<u>75</u>	<u>1,000</u>	<u>1,000</u>
Total Expenditures	\$ <u>137,220</u>	<u>150,921</u>	<u>168,000</u>	<u>173,000</u>