

CITY OF PENSACOLA, FLORIDA
Police Officers' Retirement Fund
Fiscal Year Ending September 30, 2016
with comparative amounts for 2013 through 2015

	FY 13 Actual	FY 14 Actual	FY 15 Projected	FY16 Approved
Revenues:				
Police Pension Revenue	\$ <u>74,488</u>	<u>69,051</u>	<u>93,300</u>	<u>99,000</u>
Administrative Expenditures:				
Medical Exams-Disability Retirements	\$ 231	225	0	500
Copy Equipment/Supplies			1,300	1,500
Legal Fees	7,349	3,307	10,000	10,000
Monitoring Services	27,500	35,000	35,000	40,000
Actuarial Services	26,450	21,250	30,000	30,000
Conferences	11,091	8,007	15,000	15,000
Memberships, Dues & Subscriptions	690	600	1,000	1,000
Miscellaneous	1,177	662	1,000	1,000
Total Expenditures	\$ <u>74,488</u>	<u>69,051</u>	<u>93,300</u>	<u>99,000</u>