

CITY OF PENSACOLA, FLORIDA
Police Officers' Retirement Fund Budget
Fiscal Year Ending September 30, 2017
with comparative amounts for 2013 through 2016

	<u>FY 13</u> <u>Actual</u>	<u>FY 14</u> <u>Actual</u>	<u>FY 15</u> <u>Actual</u>	<u>FY16</u> <u>Approved</u>	<u>FY17</u> <u>Approved</u>
Revenues:					
Police Pension Revenue	\$ <u>74,488</u>	<u>69,051</u>	<u>82,441</u>	<u>99,000</u>	<u>99,000</u>
Administrative Expenditures:					
Medical Exams-Disability Retirements	\$ 231	225	0	500	0
Copy Equipment/Supplies			647	1,500	1,000
Legal Fees	7,349	3,307	2,773	10,000	4,000
Monitoring Services	27,500	35,000	35,000	40,000	35,000
Actuarial Services	26,450	21,250	29,000	30,000	40,000
Conferences	11,091	8,007	14,371	15,000	17,000
Memberships, Dues & Subscriptions	690	600	600	1,000	1,000
Miscellaneous	1,177	662	50	1,000	1,000
Total Expenditures	\$ <u>74,488</u>	<u>69,051</u>	<u>82,441</u>	<u>99,000</u>	<u>99,000</u>