

CITY OF PENSACOLA, FLORIDA  
 Firefighters' Relief & Pension Fund Budget  
 Fiscal Year Ending September 30, 2017  
 with comparative amounts for 2013 through 2016

	FY 13 Actual	FY 14 Actual	FY 15 Actual	FY16 Approved	FY17 Approved
Revenues:					
Fire Pension Revenue	\$ <u>137,487</u>	<u>131,363</u>	<u>137,220</u>	<u>179,000</u>	<u>168,000</u>
Administrative Expenditures:					
Medical Exams-Disability Retirements	\$ 0	0	0	500	0
Copy Equipment/Supplies			647	1,500	1,000
Legal Fees	42,838	43,703	39,329	60,000	50,000
Monitoring Services	45,000	45,000	45,000	45,000	45,000
Actuarial Services	18,825	17,504	34,294	40,000	40,000
Conferences	29,043	23,804	17,234	30,000	30,000
Memberships, Dues & Subscriptions	600	690	690	1,000	1,000
Miscellaneous	<u>1,181</u>	<u>662</u>	<u>26</u>	<u>1,000</u>	<u>1,000</u>
Total Expenditures	\$ <u>137,487</u>	<u>131,363</u>	<u>137,220</u>	<u>179,000</u>	<u>168,000</u>