

CITY OF PENSACOLA

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

FOR THE PERIOD
OCTOBER 1, 2023-SEPTEMBER 30, 2024

DECEMBER 2024

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In the 2023 Annual Action Plan, the City of Pensacola proposed to continue to offer programs that addressed the need for affordable housing; community development within eligible neighborhoods; provide assistance for underserved populations; and opportunities and programs to support self-sufficiency. During FY 2023-24, the single unit housing rehabilitation program provided assistance to 4 qualifying families with CDBG funds, which assisted them with addressing building code violations and the removal of architectural barriers ultimately sustaining a stock of affordable housing for the City. An additional 23 families were assisted with single unit rehabilitation through the leveraging of federal and state resources. Public Service activities supported the delivery of 25,580 nutritional meals to 105 elderly, disabled, and special needs residents. Group classes provided educational opportunities regarding home buying and foreclosure prevention for 82 persons.

In response to the pandemic, the City was awarded two allocations of CDBG-Coronavirus (CDBG-CV) funds which support programs to prevent, prepare for, and respond to the virus. As presented in amendments to the 2019 Annual Action Plan, the funds support public service activities, emergency subsistence payments, and the acquisition and/or rehabilitation of a facility to address the needs of the homeless community. During FY 2023-24, CDBG-CV funds supported Public Service activities to provide legal services for foreclosure and eviction prevention or other COVID related legal matters to 7 households, assistance to 1 household with mortgage and utility payments, and assistance to 39 households with rent and utility payments. A total of 51 households and 113 residents were provided assistance through CDBG-CV funded activities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition of Real Property	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development		Other	Other	5	1	20.00%			
Code Enforcement	Non-Housing Community Development		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	50	0	0.00%			
General Economic Development	Non-Housing Community Development		Jobs created/retained	Jobs	10	0	0.00%			
General Economic Development	Non-Housing Community Development		Businesses assisted	Businesses Assisted	5	0	0.00%			
General Public Service	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	167				

Grant Administration and Management	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	22260	17808	80.00%	1	1	100.00%
Homebuyer and Foreclosure Prevention Classes	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	215	71.67%			
Homebuyer and Foreclosure Prevention Classes	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		25	82	328.00%
Homebuyer Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	25	0	0.00%	4	0	0.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	14	28.00%	4	4	100.00%
Housing Rehabilitation Temporary Relocation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	4	26.67%	1	1	100.00%

Nutritional Meal Programs	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Nutritional Meal Programs	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3700	523	14.14%	100	105	105.00%
Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	22260	3670	16.49%	100	0	0.00%
Subsistence Payment	Subsistence Payments		Homelessness Prevention	Persons Assisted	100	159	159.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Consolidated Plan outlined the following five priority needs: 1. Affordable Housing, 2. Public Services, 3. Public Improvements and Infrastructure, 4. Code Enforcement and 5. Economic Development. Activities performed under the current Annual Plan continue to prioritize affordable housing for low/moderate income families, which includes both homeownership opportunities, owner occupied rehabilitation, acquisition (and associated rehab) to produce new units where applicable, and mortgage/rent/utility assistance; as well as public service activities such as title clearance, homebuyer/foreclosure prevention education, and elderly/disabled meal programs. A Public Improvement analysis project for the E.S. Cobb Resource Center was initiated this reporting period but not fully completed by fiscal year end. While the Annual Action Plan did not allocate funds specifically to Code Enforcement or Economic Development activities this program year, housing and public service activities indirectly had impact on both these areas.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	81
Black or African American	106
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	187
Hispanic	1
Not Hispanic	189

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The above table presents racial and ethnic composition of families assisted with CDBG Entitlement funds during the program year by households. 3 additional households identified as "multi-racial" or "other" and are not captured in the chart above.

For CDBG-CV activities, assistance was provided to 6 White families, 44 Black or African American families, and 1 household reporting as Other. A total of 51 households were assisted through the CDBG-CV activities.

In addition to CDBG funds, the jurisdiction allocated funding from other federal and state sources to address housing needs in the community. These resources provided housing rehabilitation assistance to income qualifying families using ARPA and SHIP funding. Under the ARPA repair program, 2 Black or African American households were assisted and 3 white households. Under the SHIP housing repair program, 11 Black households were assisted and 5 white households (1 Hispanic). Under the ARPA and SHIP homebuyer programs, there were 5 purchases within the City limits assisting 3 Black households and 2 white households.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	821,486	644,570

Table 3 - Resources Made Available

Narrative

For fiscal year 2023-24, the City received \$766,224 (HUD added \$16 to 23-24 grant in 12/24) in CDBG entitlement funds plus \$55,262.01 in Program Income (PI) for a total of \$821,486.01 in resources received this fiscal year. A total of \$596,861.72 was expended in CDBG entitlement funds and \$55,262,01 in CDBG PI.

The jurisdiction received two allocations of CDBG-CV funds totaling \$915,286. These funds have been used to support public service activities to include nutrition programs for elderly and disabled residents, legal services to assist residents with eviction and foreclosure prevention, and subsistence payment for rent, mortgage and utility assistance. Additionally, a portion of the CDBG-CV allocation was set aside for a homeless acquisition/rehab project. A total of \$126,732.78 in CDBG-CV funding was expended during FY 2023-24.

The City is a member jurisdiction of the Escambia HOME Consortium; all HOME related reporting is captured in the Escambia County CAPER. SHIP funding spent within the City limits or City ARPA funding in the amount of \$722,769.06 was expended this fiscal year and is noted in the "Other" source of funding above specifically for projects administered by the City Housing office within the City limits.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Community Redevelopment Plan 2010			Local Plan
Eastside Redevelopment Plan			Local Redevelopment Plan
Income eligilbe Citywide	100	100	local
Urban Core Redevelopment Area			Local Redevelopment Plan
Westside Redevelopment Plan			Local Redevelopment Plan

Table 4 – Identify the geographic distribution and location of investments

Narrative

While a specific geographic area was not prioritized within the plan, the City has identified several neighborhoods in need of revitalization to include the Urban Core, Eastside, and Westside Redevelopment Areas. Resources were used to support eligible activities city-wide which included these designated areas in support of revitalization efforts. In support of the redevelopment efforts within the designated areas and neighborhood sustainability city-wide, resources have been used to support single family housing rehabilitation activities city-wide; support family self-sufficiency through homebuyer and foreclosure prevention classes; and nutritional food services to households city-wide.

Through the CDBG-CV program, activities provided emergency payments to qualifying households to assist with rent, mortgage and utility payments that are in arrears, legal services to assist families with foreclosure and eviction proceedings, and funding for acquisition of a facility to be made available to homeless households for rent.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The jurisdiction, as a member of the Escambia HOME Consortium, works closely with Escambia County to identify opportunities to leverage funding from both the public and private sector. Information regarding HOME accomplishments/leveraging is included in the Escambia County CAPER as the lead jurisdiction. When eligible, grant funds are used as leverage in conjunction with City general fund allocations, local option sales tax funds, and other resources to complete community development activities, address housing needs, and provide services to meet the needs of residents.

Under the City's purchase assistance program offered with ARPA funding, \$927,911 was leveraged through private mortgage lenders as well as \$70,000 in state SHIP funding to assist 5 income eligible homebuyers. After the City completed a review of properties that it owns that are suitable for affordable housing and adopted an Inventory List on September 21, 2023, several of these parcels identified are in progress for affordable housing development. Currently, the City CRA and Housing offices are partnering on redevelopment of parcels at 925 E Jackson Street, 113 N. Spring Street, 2300 W. Jackson Street, and 1491 North E Street using ARPA and other City resources. It is anticipated that 3 of these infill properties will be complete in early 2025, with an additional 12 completed in late 2025 or early 2026.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	4
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	4

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	43
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	4
Number of households supported through Acquisition of Existing Units	0	0
Total	0	47

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Data provided in the charts above relate to CDBG and CDBG-CV funded activities. Additionally, utilizing CDBG-CV funds, 1 owner occupant was able to remain stably housed due to provision of mortgage and utility assistance and 43 renters were provided rent and utility assistance (to include 4 homeless households). The CDBG-CV funded rent, mortgage, and utility assistance program was labor intensive and pulled staff resources away from other regular CDBG funded activities. During FY 2023-24, 4 rehabilitation projects were completed using CDBG funding.

Owner occupied housing rehabilitation continues to be a priority for the City, with long waiting lists for assistance. Due to rising construction costs, fewer households are able to be assisted with the same amount of funding. In addition to CDBG funds, the jurisdiction allocated funding from other federal and state sources to address housing rehabilitation needs in the community. The City was awarded State and Local Fiscal Recovery Funds (SLFRF) under the American Rescue Plan Act, with a portion of this funding being utilized to assist with owner occupied repairs. Under this funding 5 households were assisted with repairs that are not captured above. Under the State Housing Initiatives Partnership (SHIP) program, the City was able to assist 16 families with housing repairs. Projects utilizing these funding sources were prioritized due to program encumbrance and spend out requirements.

Utilizing ARPA and SHIP funding, 5 households in the City limits were assisted with acquisition of existing units not reported above through homebuyer assistance programs. Due to rising home prices within the City limits, buyers at or below 80% AMI are often priced out of purchasing a home within the City limits. Staff is reviewing subsidy amounts available and will be partnering with not for profits related to CDBG funding for homebuyer assistance over the next program year. Delays in receiving 2020 funding has hampered initiation of CDBG and HOME homebuyer projects.

Discuss how these outcomes will impact future annual action plans.

The jurisdiction continues to maintain a wait list for owner occupied rehabilitation assistance, which has been exacerbated by increasing housing repair costs in the region. Through the planning process, the jurisdiction has allocated funding from multiple sources to address the waiting list and promote safe living environments for area residents. In July 2023, the City was notified of award of \$5,861,500 in CDBG-DR funding from the State for Hurricane Sally recovery for housing repair/replacement, with official award in May 2024.

The City is looking at ways to increase the production of new units or acquisition of existing units through utilization of properties owned by the City as well as partnerships with affordable housing providers in order to reach low/moderate income homebuyers.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	36	0
Low-income	12	0
Moderate-income	7	0
Total	55	0

Table 7 – Number of Households Served

Narrative Information

The numbers in the chart above captures assistance provided under CDBG-CV for rent, mortgage, and utility assistance to help prevent eviction or foreclosure; CDBG-CV legal services; and CDBG rehabilitation projects. All program funds were expended for extremely low income (at or below 30% AMI), low-income (31-50% AMI), and moderate-income (51%-80 AMI) households as required by CDBG. It is anticipated the jurisdiction will continue to expend the majority of its funds on this targeted population. Data on HOME assisted households (Table 7) is provided in the Escambia County CAPER.

CDBG funding is not necessarily prioritized to assist special needs populations; however, in the course of assistance under rehabilitation projects and public service activities, special needs households are provided housing support. During the initial inspection of a unit for owner occupied rehab, staff documents any need for renovations to address special needs of the family to ensure they are incorporated into the project write up and bid specifications. 3 of the CDBG rehabilitation jobs completed this year specifically assisted special needs and/or elderly households. Additionally, the jurisdiction receives funding from the state through the State Housing Initiatives Partnership (SHIP) program. This funding source has a 20% set aside for special needs that must be met annually, and housing rehabilitation projects under this program are used as one strategy to meet the required set aside. The County also provides funding countywide to construct wheelchair ramps for special needs families.

The CDBG-CV public service activities provided legal services and subsistence payments for area residents. A total of 51 area households were assisted through CDBG-CV funded activities. Legal service assistance was provided to 4 extremely low, 2 low, and 1 moderate income families. Rent, Mortgage, and Utility assistance was provided to 44 households: 32 extremely low income, 10 low income, and 5 moderate income.

The City offered funding support to developers applying for tax credit funding through Florida Housing Finance Corporation (FHFC) in the 2023-24 fiscal year through multiple RFAs. City Council amended its interlocal agreement with Escambia County Housing Finance Authority in October 2023 to continue to provide \$37,500 for the local government contribution for SAIL and bond applications. Two developments at the former Baptist Hospital site applied for 4%/SAIL and 9% Housing Tax Credits during the reporting period, but were not awarded funds. However, these same developments applied for special CDBG-DR Sally funding through FHFC and both were awarded funding, with development of Avery Place (112 family units) and Kupfrian Manor (94 elderly units) anticipated in 2025. The City plans to provide additional funding support to these two developments utilizing CDBG funds in 2025 to help with gap financing. The City CRA issued a RFP for property it owns at 2305 W. Cervantes Street (Pensacola Motor Lodge) and awarded the RFP to developer Smith & Henzy, who applied for special Live Local Act/SAIL funding through FHFC. Unfortunately, the development was not awarded funding under that RFA, but the developer plans to resubmit under a separate RFA from FHFC in Fall 2024. The City plans to continue to support applications for affordable multifamily units under the LIHTC program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

As a member of the Escambia Pensacola Consortium, the jurisdiction works closely with Escambia County to address the needs of homeless in the community. During FY 2020, the Continuum of Care initiated the Homeless Reduction Task Force of NWF with specific goals of reducing homelessness in a two-county area. During fiscal year 2023-24, the City Housing Administrator continued to serve as co-chair for the Housing Subcommittee on the task force. The Subcommittee is responsible for advocacy to increase shelter capacity and permanent affordable housing beds in the community. The City is working closely with the Continuum of Care and other non-profit providers in the community to identify resources and programs that can be implemented to address the needs of the homeless population in the community.

The City invited Jon DeCarmine to prepare a study regarding community unsheltered homeless, and he presented on May 13, 2024 at a public CivicCon event. In August 2023, the Housing Administrator was asked to serve on the governance committee in order to help the COC revise its governance charter to clearly outline the roles and responsibilities within the COC as well as to fully represent the community, including homeless persons; this committee continued to operate throughout 2023-24. The City is collaborating with Escambia County, the COC, and other public/private entities by meeting regularly in relation to the federal "All-In" Plan Strategy to include enacting strategies informed by the perspectives of people who have experienced homelessness. The City has hired two Community Response Specialists to engage and respond to homeless persons in lieu of interactions with law enforcement.

Addressing the emergency shelter and transitional housing needs of homeless persons

In coordination with the VA, the City's Housing Department administers 203 HUD-VASH vouchers used to address housing needs of the homeless veterans in the community. In 2020, the City was awarded 35 special purpose Emergency Housing Vouchers (EHV) targeted for the homeless, domestic violence victims, and persons who may become homeless. The City partnered with the CoC to administer the EHV program with the CoC providing the referrals and case management. In September 2023, City Council allocated some CDBG-CV funding to EHV holders to assist with deposits given that all the EHV funding provided for this has been expended; these funds have continued to be expended during this fiscal year. The community has over 2,500 (2,539) Section 8 Housing Choice Vouchers and 600 public housing units to address housing needs. Both programs maintain extensive wait list which limits the ability to address emergency needs.

The City was awarded State and Local Fiscal Recovery Funds (SLFRF) under the American Rescue Plan Act

and allocated \$3,000,000 specifically for homeless initiatives. Much of the funding was targeted for emergency and transitional housing, with the balance of unencumbered funding being issued under a RFP for modular shelters for emergency and transitional housing. It is anticipated that this RFP will be awarded in December 2024.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City was awarded State and Local Fiscal Recovery Funds (SLFRF) under the American Rescue Plan Act with the intention of addressing unstable housing conditions for these individuals and families to prevent and address homelessness. City Council awarded three million dollars to existing homeless service agencies to address the needs of this underserved population. The funds have been used to create additional shelter beds, pay for emergency housing through hotel/motel vouchers, expand outreach programs for youth, as well as provide a mobile mental health and substance use response team to provide healthcare access as well as link households to other community resources such as housing, employment, and other social service needs.

The Northwest Florida Homelessness Reduction Task Force Legal Services, Criminal Justice, and Specialty Courts subcommittee has focused on development of a diversion program to help individuals avoid incarceration for minor offenses. Review of improvements to discharge procedures is being assessed through collaborative efforts with the task force, COC, and publicly funded institutions and systems of care.

City supported housing rehabilitation, foreclosure prevention classes, and coordination with the CoC aids households from experiencing homelessness by keeping them in their residences and not being displaced.

To address prevention measures, the City allocated CDBG-CV funds to support legal services counseling to assist in the prevention of foreclosures and evictions due to financial hardships experienced as a result of the pandemic as well as regular CDBG funding. Additionally, CDBG-CV funds were allocated to create a one time subsistence payment program to assist residents with the payment of overdue mortgages, rents, and utilities to prevent families from becoming homeless.

The City, as a member of the Consortium, closely coordinates with Escambia County, the Consortium lead, in meeting the needs of this underserved population and has supported the County's RFP for HOME-ARP funding, which is due in January 2025. Funding priorities rental housing as well as supportive services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City Housing Department administers over 2,500 (2,539) vouchers through the Section 8 Housing Choice Voucher, EHV, and HUD-VASH programs. Through these rental assistance programs many families are able to achieve stable living conditions. City supported housing rehabilitation, foreclosure prevention classes, and homeownership classes benefits households by assisting to maintain a stock of affordable housing in the community and providing homeowners with tools to avoid foreclosure. In September 2023, the City Council approved an update to the Section 8 Administrative Plan in order to accept vouchers under the Foster Youth to Independence (FYI) Program; City staff have been working with foster care agencies during the reporting period to try to get an agreement for foster youth services in conjunction with these vouchers. Additionally, an allocation of 25 vouchers from the regular allocation of Section 8 was also approved at the September meeting as a set-aside specifically for homeless. The Housing Department is working with the COC, the Area Housing Commission, and other interested parties to create policies and referral mechanisms for this new set-aside.

Throughout the fiscal year, City staff had several meetings and correspondence with developers to target affordable housing developments for homeless households. The City CRA specifically entered an agreement with developer Smith + Henzy for the Pensacola Motor Lodge redevelopment under FHFC RFA 2023-215, Live Local SAIL Financing for Developments Near Military Installations. This RFA specifically targeted active military and veteran households, with 5% of the units specifically for homeless veterans and provision of supportive services. Unfortunately, the development was not selected for funding, but the developer is reapplying for RFA 2024-212, Live Local Financing for Mixed Income, Mixed Use, and Urban Infill Developments. Under this RFA, the development will set aside 10% of units for youth aging out of foster care. Award notices will be available in early 2025.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Public housing within the jurisdiction is overseen by an independent agency, the Area Housing Commission (AHC). Some public housing units owned by the AHC are located within the Pensacola city limits, with several located in unincorporated Escambia County. The Commission is governed by a five member board with two members appointed by the City, two members appointed by the County, and one member selected from public housing residents. The agency is designated as a High performing agency by HUD. Additionally, City staff participated in a panel workshop in May 2024 to generate ideas regarding public-private partnerships to increase affordable housing as well as look at possibilities related to redevelopment of and improvements to existing public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Upon invitation, the City Housing Department has conducted homeownership classes at the public housing complexes. Section 8 housing choice voucher participants have provided survey feedback in early 2024 regarding the desire for homeownership opportunities.

Actions taken to provide assistance to troubled PHAs

The Area Housing Commission is not designated as a troubled agency by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City Housing Department coordinates closely with the Mayor's Office and the City's Development Services Department to review proposed changes to public policy or legislation that could impact affordable housing. Expedited permitting is still offered by the City; 11 applications were made during the reporting period for expedited permitting. The Affordable Housing Advisory Committee (AHAC), with members jointly appointed by the City of Pensacola and Escambia County, conducts an annual review of policies and land use ordinances as they relate to affordable housing. The Committee prepares a Review Report including recommendations for any changes to existing policies or ordinances which is presented to both jurisdictions for consideration. The 2023 report was approved by City Council in December 11, 2023. Suggested changes to public policies include modifications to the current residential density bonus to encourage more widespread use; support of building height bonuses for affordable housing; review the feasibility of a property tax exemption for 50+ unit rental developments with 20% or more units devoted to ELI or LI households; support for missing middle development; and provision of a clear definition of affordable housing in the Land Development Code (LDC).

The City initiated a comprehensive review of its Land Development Code (LDC) beginning in 2022, which concluded into FY 2023-24, with a initial report prepared by the consultant for next steps for the City to undertake to make revisions to the LDC. The State of Florida made amendments to the Live Local Act during this fiscal year, which provides many strategies to remove affordable housing barriers. A key regulatory change is the allowance of certain land use preemptions for affordable multifamily housing in commercial, industrial, and mixed use zoning areas if the development sets aside at least 40% of its units are rentals reserved for households at or below 120% area median income for at least 30 years. This new state law permits developments meeting these requirements to use, density, and height standard variations which may be approved by the local government administratively. The City has seen considerable interest in this new legislation. The amended legislation also added a property tax exemption for FHFC funded rental developments of affordable housing with at least 70 units targeted to households at or below 80% AMI.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City continues to leverage grant funds to meet the needs of the community as a whole. Activities that support reinvestment in the City and its many varied neighborhoods and residents continues to be supported through the Annual Action Plan where eligible.

In May 2024, the City Council approved a grant agreement of \$5,861,500 in CDBG-DR funding from the State for Hurricane Sally recovery for housing repair/replacement, which will be used for income eligible

households. The CDBG-DR funding is also being matched with ARPA funding to provides for title clearance services for residents. The Housing Department also applied for and received additional HUD-VASH administrative fees in August 2024 in the amount of \$64,809 to assist veteran participants in removing barriers to unit lease up, such as deposits for movers, landlord retention incentives, and other eligible expenses.

JUST Pensacola sponsored a public workshop on May 14, 2024 called "A Summit on the Crisis on Affordable Rental Housing: What is Possible," to provide a community dialogue regarding the ongoing need for low income rental units in the community. The workshop speakers included representatives from the Florida Housing Coalition, the Shimberg Center for Housing Studies at the University of Florida, and the City of Pensacola Mayor.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Under the CDBG housing rehabilitation program, the City implements lead based paint inspections, assessments and abatements in order to eliminate LBP hazards to area residents. Applicants are provided the HUD pamphlet, "Protect Your Family From Lead in Your Home," and the EPA pamphlet, "The Lead-Safe Certified Guide to Renovate Right" at closing. Lead based paint inspections inspections and assessments are completed on all homes that were constructed prior to 1978, or that exhibit any cracking or peeling paint surfaces. Surfaces within any home meeting the age threshold for LBP evaluation or deteriorating paint, are tested and, where warranted, abated by proper removal and disposal or encapsulated in accordance with accepted paint abatement requirements. All pre-1978 homes under the City CDBG rehabilitation program were tested for lead based paint, and ONE (1) home containing lead above HUD thresholds was abated for lead based paint during the reporting period.

Section 8 Housing Choice, HUD-VASH, NED, and EHV program voucher holders are encouraged to look for units in good repair which also diminishes the potential for exposure to lead based paint hazards. As part of the tenant briefing, the "Protect Your Family from Lead" pamphlet is provided. LBP visual assessments of rental units are performed in accordance with Section 8 guidelines, with corrections made as required under that program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Providing residents with tools to help themselves improve their financial stability should reduce poverty level families. Credit and housing educational activities, financial literacy, and homeowner education programs that are currently in place help provide residents a path out of poverty as well as build wealth and skills required to break the cycle of generational poverty. Legal Services of North Florida provided several workshops related to landlord/tenant law and well as the importance of clear title.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The jurisdiction will continue to coordinate efforts through the Consortium, the CoC, and other local

agency and citizen lead initiatives to identify opportunities to leverage funding from both the public and private sectors to expand the capacity of available resources and service delivery models. The limited financial resources available do not come close to meeting the multitude of housing and community development needs identified in the plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The jurisdiction continues to engage in discussions with housing providers and social service agencies which are leading to the development of outcome-based solutions. The local agencies tasked with providing social services continue to be underfunded and struggle to meet the growing demand for services and assistance. Over the reporting period, City staff has provided technical assistance to help small local agencies with capacity building. The City continues to coordinate efforts through the Consortium and the CoC to identify opportunities to leverage funding from both the public and private sectors to expand the capacity of available services. Enhanced coordination has taken place over the reporting period with the Continuum of Care, particularly with the City's role as a PHA. More details are in Section CR-25.

The City jointly participates with Escambia County through an Interlocal Agreement for receipt and administration of state SHIP funding. The collaborative planning and implementation of activities using these funds improves access to citizens County wide to these activities, such as homebuyer assistance programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During the reporting period, the jurisdiction worked closely with Legal Services of North Florida, Inc. (LSNF) the local legal services agency to identify, process, and resolve fair housing complaints in the community; ARPA, CDBG-DR and CDBG-CV funding was provided to LSNF. The City also provides general funding to the local Escambia Human Relations Commission (HRC), which provides local assistance in relation to fair housing and equal opportunity laws. Section 8 Housing Choice Voucher recipients are counseled on fair housing issues and provided resources and contact information regarding how to file a fair housing complaint. In February 2024, Housing Staff attended a Fair Housing training offered by the Escambia Human Relations Commission in conjunction with HOPE, Inc. (Housing Opportunities Project for Excellence). In 2024, six (6) Housing Staff attended a 2 hour Fair Housing training for PHAs offered by HUD Miami Field Office, which covered Fair Housing basics, Service/Emotional Support Animals, Reasonable Accommodations, VAWA, and AFFH. The City is collaborating with Esambia County in order to facilitate an update to the Analysis of Impediments, which should be completed in 2025.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

As a member of the Consortium, the City works closely with Escambia County, the lead agency, to ensure compliance with all program and fiscal monitoring activities and work cooperatively toward the accomplishment of common housing and community development objectives. Monitoring procedures involve two approaches depending upon the method of service delivery, activities directly administered by the jurisdiction and activities administered through a subrecipient.

Activities directly administered by the jurisdiction are monitored through extensive data collection, regulatory review, and compliance measures to ensure that all statutory and regulatory requirements are being met with respect to the program. For activities involving construction or renovation, on-site monitoring is performed by qualified personnel to assure that the physical improvements are accomplished in accordance with governing standards, code, and program guidelines. For activities carried out by a subrecipient, staff monitors based on agreements that are in place as well as the appropriate program guidelines. Staff reviews progress reports and expenditure requests generally on a monthly basis to help review progress and eligibility of expenses. On site monitoring is also undertaken. Before contract closeout, review is undertaken to ensure that all deliverables have been provided (audit, etc.).

The City maintains a vendor list of minority and women owned businesses and continues minority business outreach to the community. A joint workshop was offered by the City of Pensacola, Escambia County, ECUA, and the Gulf Coast Minority Chamber of Commerce on how to do business with local governments in November 2023 and June 2024. Many smaller rehabilitation jobs performed for the City are the first local government jobs undertaken by minority contractors, and staff works with the new contractors to provide technical assistance regarding proper paperwork, including bonding and insurance requirements as well as grant related forms.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In December, 2024, public availability of the draft Consolidated Annual Performance and Evaluation Report (CAPER) was advertised in the Pensacola News Journal. The notice provided a listing of accessible locations where copies of the report could be reviewed by interested parties. The notice delineated a 15 day review and comment period during December 2024 in which comments could be provided in writing or verbally with contact persons denoted in the notice. A copy of the draft CAPER

was also made available for review on the City's website. At this time, no written or verbal comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has not modified its priority needs or annual plan objectives. Affordable Housing remains a top priority need, which is evidenced by continued funding for Housing Rehabilitation, Homebuyer Assistance, and other housing assistance intended to help residents obtain and maintain affordable housing. Due to the increasing housing costs in the community, the City plans to continue to support residential rehabilitation programs which sustain a supply of affordable housing and explore programs to address this need within the jurisdiction.

The jurisdiction continues to monitor the spend out of funds from the CDBG-CV allocation for public service and subsistence activities. The City initially only offered mortgage and utility assistance to homeowners, but expanded the program to include rent and utility assistance for renters after the County closed its applications for the Emergency Rental Assistance Program, which was available County wide. All funds for this program were expended this fiscal year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

No Section 3 qualified projects were completed during FY 2023-24.

ATTACHMENTS

PR-26 Report_CDBG



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	766,208.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	55,262.01
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	821,470.01

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	359,219.68
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	359,219.68
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	93,448.75
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	452,668.43
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	368,801.58

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	359,219.68
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	359,219.68
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	101,433.87
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	101,433.87
32 ENTITLEMENT GRANT	766,208.00
33 PRIOR YEAR PROGRAM INCOME	66,471.58
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	832,679.58
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.18%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	93,448.75
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	93,448.75
42 ENTITLEMENT GRANT	766,208.00
43 CURRENT YEAR PROGRAM INCOME	55,262.01
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	821,470.01
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.38%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	1103	6927199	Cobb Resource Center Assessment	03E	LMA	\$40,317.27
2020	4	1103	6927204	Cobb Resource Center Assessment	03E	LMA	\$34,682.73
					03E	Matrix Code	\$75,000.00
2023	5	1070	6907596	2023 Council on Aging Nutritional Meal Program	05A	LMC	\$25,441.36
2023	5	1070	6908773	2023 Council on Aging Nutritional Meal Program	05A	LMC	\$6,455.75
2023	5	1070	6911093	2023 Council on Aging Nutritional Meal Program	05A	LMC	\$6,360.34
2023	5	1070	6926965	2023 Council on Aging Nutritional Meal Program	05A	LMC	\$6,455.75
2023	5	1070	6927204	2023 Council on Aging Nutritional Meal Program	05A	LMC	\$25,286.80
					05A	Matrix Code	\$70,000.00
2023	6	1071	6902651	2023 Homebuyer and Foreclosure Prevention Education Counseling	05Z	LMC	\$3,783.67
2023	6	1071	6902762	2023 Homebuyer and Foreclosure Prevention Education Counseling	05Z	LMC	\$2,916.18
2023	6	1071	6907596	2023 Homebuyer and Foreclosure Prevention Education Counseling	05Z	LMC	\$9,553.73
2023	6	1071	6908773	2023 Homebuyer and Foreclosure Prevention Education Counseling	05Z	LMC	\$3,651.49
2023	6	1071	6911093	2023 Homebuyer and Foreclosure Prevention Education Counseling	05Z	LMC	\$4,733.17
2023	6	1071	6926965	2023 Homebuyer and Foreclosure Prevention Education Counseling	05Z	LMC	\$3,291.71
2023	6	1071	6927195	2023 Homebuyer and Foreclosure Prevention Education Counseling	05Z	LMC	\$3,503.92
					05Z	Matrix Code	\$31,433.87
2022	2	1062	6902762	Todd: CDBG Temp Relocation	08	LMH	\$600.00
					08	Matrix Code	\$600.00
2021	1	1016	6902762	Todd: CDBG Rehab	14A	LMH	\$30,050.00
2021	1	1016	6907596	Todd: CDBG Rehab	14A	LMH	\$396.00
2022	1	1043	6902762	Cagle: CDBG Rehab	14A	LMH	\$35,250.00
2022	1	1043	6927195	Cagle: CDBG Rehab	14A	LMH	\$64.35
					14A	Matrix Code	\$65,710.35
2023	1	1073	6902651	2023 Rehab Admin	14H	LMH	\$29,157.20
2023	1	1073	6902762	2023 Rehab Admin	14H	LMH	\$10,169.27
2023	1	1073	6907596	2023 Rehab Admin	14H	LMH	\$31,502.42
2023	1	1073	6908773	2023 Rehab Admin	14H	LMH	\$9,510.93
2023	1	1073	6911093	2023 Rehab Admin	14H	LMH	\$14,940.60
2023	1	1073	6926965	2023 Rehab Admin	14H	LMH	\$9,109.73
2023	1	1073	6927195	2023 Rehab Admin	14H	LMH	\$12,085.31
					14H	Matrix Code	\$116,475.46
Total							\$359,219.68

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	5	1070	6907596	No	2023 Council on Aging Nutritional Meal Program	B23MC120016	EN	05A	LMC	\$25,441.36
2023	5	1070	6908773	No	2023 Council on Aging Nutritional Meal Program	B23MC120016	EN	05A	LMC	\$6,455.75
2023	5	1070	6911093	No	2023 Council on Aging Nutritional Meal Program	B23MC120016	EN	05A	LMC	\$6,360.34
2023	5	1070	6926965	No	2023 Council on Aging Nutritional Meal Program	B23MC120016	EN	05A	LMC	\$6,455.75
2023	5	1070	6927204	No	2023 Council on Aging Nutritional Meal Program	B23MC120016	EN	05A	LMC	\$25,286.80
								05A	Matrix Code	\$70,000.00
2023	6	1071	6902651	No	2023 Homebuyer and Foreclosure Prevention Education Counseling	B17MC120016	EN	05Z	LMC	\$3,783.67
2023	6	1071	6902762	No	2023 Homebuyer and Foreclosure Prevention Education Counseling	B17MC120016	EN	05Z	LMC	\$1,878.83



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2023
 PENSACOLA, FL

DATE: 12-23-24
 TIME: 20:26
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2023	6	1071	6902762	No	2023 Homebuyer and Foreclosure Prevention Education Counseling	B16WC120016	EN	05Z	LMC	\$1,037.25	
2023	6	1071	6907596	No	2023 Homebuyer and Foreclosure Prevention Education Counseling	B16WC120016	EN	05Z	LMC	\$8,553.73	
2023	6	1071	6908773	No	2023 Homebuyer and Foreclosure Prevention Education Counseling	B23WC120016	EN	05Z	LMC	\$3,651.49	
2023	6	1071	6911093	No	2023 Homebuyer and Foreclosure Prevention Education Counseling	B16WC120016	EN	05Z	LMC	\$2,207.48	
2023	6	1071	6911093	No	2023 Homebuyer and Foreclosure Prevention Education Counseling	B23WC120016	EN	05Z	LMC	\$2,525.69	
2023	6	1071	6926965	No	2023 Homebuyer and Foreclosure Prevention Education Counseling	B16WC120016	EN	05Z	LMC	\$3,291.71	
2023	6	1071	6927195	No	2023 Homebuyer and Foreclosure Prevention Education Counseling	B16WC120016	EN	05Z	LMC	\$1,712.46	
2023	6	1071	6927195	No	2023 Homebuyer and Foreclosure Prevention Education Counseling	B20WC120016	EN	05Z	LMC	\$1,791.46	
									05Z	Matrix Code	\$31,433.87
No											\$101,433.87
Total										\$101,433.87	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2023	7	1072	6902651	2023 Grant Administration & Management	21A		\$17,853.84	
2023	7	1072	6902762	2023 Grant Administration & Management	21A		\$8,427.37	
2023	7	1072	6907596	2023 Grant Administration & Management	21A		\$28,368.29	
2023	7	1072	6908773	2023 Grant Administration & Management	21A		\$9,207.00	
2023	7	1072	6911093	2023 Grant Administration & Management	21A		\$12,655.57	
2023	7	1072	6926965	2023 Grant Administration & Management	21A		\$8,415.37	
2023	7	1072	6927195	2023 Grant Administration & Management	21A		\$8,521.22	
						21A	Matrix Code	\$93,448.75
Total								\$93,448.75

PR-26 Report_CDBG-CV



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 PENSACOLA, FL

DATE: 12-23-24
 TIME: 20:28
 PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	915,286.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	915,286.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	720,821.66
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	140,295.39
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	861,117.05
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	54,168.95

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	346,070.66
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	346,070.66
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	720,821.66
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	48.01%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	346,070.66
17 CDBG-CV GRANT	915,286.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	37.81%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	140,295.39
20 CDBG-CV GRANT	915,286.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	15.33%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Plan Year	DIS Project	DIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	1038	CV Homeless Acq/Rehab	14G	LMH	\$374,751.00
Total						\$374,751.00

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	DIS Project	DIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	896	6586264	Council on Aging CV 2020	05A	LMC	\$8,063.81
			6583662	Council on Aging CV 2020	05A	LMC	\$7,814.52
			6600206	Council on Aging CV 2020	05A	LMC	\$25,744.10
			6609581	Council on Aging CV 2020	05A	LMC	\$5,041.34
			6623246	Council on Aging CV 2020	05A	LMC	\$3,336.23
		997	6586257	Legal Services CV 2020	05C	LMC	\$3,225.96
			6583662	Legal Services CV 2020	05C	LMC	\$2,935.92
			6609581	Legal Services CV 2020	05C	LMC	\$1,618.12
			6623246	Legal Services CV 2020	05C	LMC	\$7,070.24
			6651347	Legal Services CV 2020	05C	LMC	\$1,981.50
			6660516	Legal Services CV 2020	05C	LMC	\$2,335.79
			6670886	Legal Services CV 2020	05C	LMC	\$2,781.04
			6680112	Legal Services CV 2020	05C	LMC	\$123.28
			6689466	Legal Services CV 2020	05C	LMC	\$503.20
			6732855	Legal Services CV 2020	05C	LMC	\$50.32
			6738918	Legal Services CV 2020	05C	LMC	\$612.73
			6750632	Legal Services CV 2020	05C	LMC	\$203.82
			6758235	Legal Services CV 2020	05C	LMC	\$214.65
			6782990	Legal Services CV 2020	05C	LMC	\$196.78
			6796544	Legal Services CV 2020	05C	LMC	\$2,108.68
			6807543	Legal Services CV 2020	05C	LMC	\$2,959.29
			6818636	Legal Services CV 2020	05C	LMC	\$1,056.72
			6839106	Legal Services CV 2020	05C	LMC	\$2,297.60
			6866723	Legal Services CV 2020	05C	LMC	\$327.08
			6894908	Legal Services CV 2020	05C	LMC	\$566.10
			6912133	Legal Services CV 2020	05C	LMC	\$2,851.26
	8	1003	6609581	Hill-Skanes: Mortgage/Util Assistance	05Q	LMC	\$2,672.39
			6670886	Hill-Skanes: Mortgage/Util Assistance	05Q	LMC	\$2,266.99
			6738918	Hill-Skanes: Mortgage/Util Assistance	05Q	LMC	\$2,468.12
		1004	6609581	30189.Gilmore.T	05Q	LMC	\$3,397.35
		1005	6609581	30351.Hudson.S	05Q	LMC	\$2,244.69
			6670886	30351.Hudson.S	05Q	LMC	\$1,103.65
		1006	6609581	30117.Webster.K	05Q	LMC	\$2,065.04
		1007	6609581	Henry:Mortgage/Util Assistance	05Q	LMC	\$693.42
			6732855	Henry:Mortgage/Util Assistance	05Q	LMC	\$2,480.52
			6814721	Henry:Mortgage/Util Assistance	05Q	LMC	\$2,421.90
		1008	6623246	30038.Morland.C	05Q	LMC	\$5,072.64
		1009	6623246	3077.Straughn.C	05Q	LMC	\$2,684.20
		1010	6623246	30445.Orta.L	05Q	LMC	\$2,187.24
		1011	6623246	30787.Mahomond.C	05Q	LMC	\$3,000.63



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 PENSACOLA , FL

DATE: 12-23-24
 TIME: 20:28
 PAGE: 3

Plan Year	DIS Project	DIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	1012	6623246	30407.Barnes.C	05Q	LMC	\$2,182.02
			6680112	30407.Barnes.C	05Q	LMC	\$3,022.35
		1013	6623246	30651.Stanford.F	05Q	LMC	\$1,111.12
			6769081	30651.Stanford.F	05Q	LMC	\$1,440.61
		1014	6623246	30625.Handley.M	05Q	LMC	\$391.38
			6636394	30625.Handley.M	05Q	LMC	\$3,141.05
		1015	6623246	30285.Vicars.M	05Q	LMC	\$2,573.43
		1018	6636394	30776.Roberts. N	05Q	LMC	\$1,973.61
		1019	6636394	30638. West. P	05Q	LMC	\$1,535.23
		1020	6651347	30057.Black.R	05Q	LMC	\$3,365.17
		1022	6660516	Sanders: Mortgage/Utility Assistance	05Q	LMC	\$1,676.89
			6894908	Sanders: Mortgage/Utility Assistance	05Q	LMC	\$1,284.78
		1023	6660516	Johnson M: Mort/Util Assistance	05Q	LMC	\$1,756.27
			6839106	Johnson M: Mort/Util Assistance	05Q	LMC	\$2,583.84
		1024	6670888	30975.Crenshaw.C	05Q	LMC	\$264.31
			6670888	30988.Jackson.J	05Q	LMC	\$1,343.33
		1036	6731359	Owens: Mortgage/Util Assistance	05Q	LMC	\$4,110.28
			6738918	Owens: Mortgage/Util Assistance	05Q	LMC	\$3,389.72
		1037	6738918	Warren: Mortgage/Util Assistance	05Q	LMC	\$2,831.76
		1041	6813356	Spangler: Mortgage/Util Assistance	05Q	LMC	\$5,650.65
			6814721	Spangler: Mortgage/Util Assistance	05Q	LMC	\$1,849.35
		1042	6839108	Poister: Mortgage/Util Assistance	05Q	LMC	\$2,270.11
		1044	6807543	V Henderson: Rent/Util Assistance	05Q	LMC	\$3,014.71
			6839106	V Henderson: Rent/Util Assistance	05Q	LMC	\$800.00
			6894908	V Henderson: Rent/Util Assistance	05Q	LMC	\$3,685.29
		1045	6807543	Jackson: Rent/Util Assistance	05Q	LMC	\$495.91
			6839106	Jackson: Rent/Util Assistance	05Q	LMC	\$800.71
			6894908	Jackson: Rent/Util Assistance	05Q	LMC	\$542.24
		1046	6807543	Patterson: Rent/Util Assistance	05Q	LMC	\$3,867.82
		1047	6814721	Edler: Rent/Util Assistance	05Q	LMC	\$2,924.00
			6894908	Edler: Rent/Util Assistance	05Q	LMC	\$2,112.00
		1048	6814721	Crews: Rent/Utility Assistance	05Q	LMC	\$3,203.95
			6839106	Crews: Rent/Utility Assistance	05Q	LMC	\$1,299.45
			6894908	Crews: Rent/Utility Assistance	05Q	LMC	\$2,996.60
		1049	6814721	Jones: Rent/Utility Assistance	05Q	LMC	\$3,687.79
			6894908	Jones: Rent/Utility Assistance	05Q	LMC	\$3,812.21
		1050	6814721	Colletti: Rent/Util Assistance	05Q	LMC	\$5,670.00
		1051	6814721	Jones S: Rent/Util Assistance	05Q	LMC	\$4,841.75
		1052	6814721	Lewis: Rent/Util Assistance	05Q	LMC	\$3,060.00
			6894908	Lewis: Rent/Util Assistance	05Q	LMC	\$2,835.00
		1053	6814721	Mims: Rent/Util Assistance	05Q	LMC	\$2,865.00
		1054	6814721	Robinson: Rent/Util Assistance	05Q	LMC	\$1,377.00
			6894908	Robinson: Rent/Util Assistance	05Q	LMC	\$444.00
		1055	6814721	Blue: Rent/Util Assistance	05Q	LMC	\$4,620.41
		1056	6818836	Campbell: Rent/Util Assistance	05Q	LMC	\$542.00
		1057	6818836	Watts: Rent/Util Assistance	05Q	LMC	\$2,269.02
		1058	6818836	Crenshaw: Rent/Util Assistance	05Q	LMC	\$3,445.79
			6894908	Crenshaw: Rent/Util Assistance	05Q	LMC	\$3,185.43
		1059	6818836	S Smith: Rent/Util Assistance	05Q	LMC	\$2,444.67
			6839106	S Smith: Rent/Util Assistance	05Q	LMC	\$625.75
		1060	6818836	Hetherington: Rent/Util Assistance	05Q	LMC	\$361.59
			6894908	Hetherington: Rent/Util Assistance	05Q	LMC	\$625.51
		1061	6818836	Coslict: Rent/Utility Assistance	05Q	LMC	\$3,071.00
			6894908	Coslict: Rent/Utility Assistance	05Q	LMC	\$317.41
		1063	6818836	Brown: Rent/Util Assistance	05Q	LMC	\$2,071.55
		1064	6839106	Ducree: Rent/Util Assistance	05Q	LMC	\$162.67
		1065	6813356	Grandison: Rent/Util Assistance	05Q	LMC	\$2,770.11
			6839106	Grandison: Rent/Util Assistance	05Q	LMC	\$114.58
		1066	6839106	Witherspoon: Mortgage/Util Assistance	05Q	LMC	\$783.02
		1067	6839106	Legrant: Rent/Util Assistance	05Q	LMC	\$2,427.38
		1068	6839106	Squire: Rent/Utility Assistance	05Q	LMC	\$855.04



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 PENSACOLA, FL

DATE: 12-23-24
 TIME: 20:28
 PAGE: 4

Plan Year	DIS Project	DIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	8	1068	6894906	Squire: Rent/Utility Assistance	05Q	LMC	\$2,400.00	
		1069	6839106	Johnson: Rent/Util Assistance	05Q	LMC	\$1,041.00	
		1074	6860891	Opening Doors EHV Rent/Utility Assistance	05Q	LMC	\$1,399.90	
				6889276	Opening Doors EHV Rent/Utility Assistance	05Q	LMC	\$626.80
				6912133	Opening Doors EHV Rent/Utility Assistance	05Q	LMC	\$1,296.88
			1075	6894906	McBride: Rent/Utility Assistance	05Q	LMC	\$6,402.37
			1076	6894906	Johnson: Rent/Utility Assistance	05Q	LMC	\$3,321.55
			1077	6894906	Everhart: Rent/Utility Assistance	05Q	LMC	\$6,636.00
			1078	6894906	Anderson: Rent/Utility Assistance	05Q	LMC	\$4,388.00
			1079	6894906	Jefferson: Rent/Utility Assistance	05Q	LMC	\$1,280.97
			1080	6894906	Walker: Rent/Utility Assistance	05Q	LMC	\$2,719.00
			1081	6894906	Lewis: Rent/Utility Assistance	05Q	LMC	\$1,012.90
			1082	6894906	Stromas: Rent/Utility Assistance	05Q	LMC	\$3,328.62
			1083	6866723	Gilroy: Rent/Utility Assistance	05Q	LMC	\$4,560.00
			1084	6866723	Rankins-Lewis: Rent/Utility Assistance	05Q	LMC	\$3,221.00
			1085	6866723	Reed: Rent/Utility Assistance	05Q	LMC	\$1,881.63
			1086	6866723	Huffman: Rent/Utility Assistance	05Q	LMC	\$171.79
			1087	6866723	Rudolph: Rent/Utility Assistance	05Q	LMC	\$1,352.07
			1088	6866723	Hillery: Rent/Utility Assistance	05Q	LMC	\$1,973.60
			1089	6894906	Houston: Rent/Utility Assistance	05Q	LMC	\$4,400.00
			1090	6894906	T Henderson: Rent/Utility Assistance	05Q	LMC	\$2,924.00
			1091	6894906	Brown: Rent/Utility Assistance	05Q	LMC	\$4,534.00
			1092	6894906	Bailey-Jackson: Rent/Utility Assistance	05Q	LMC	\$872.00
			1093	6894906	Anderson: Rent/Utility Assistance	05Q	LMC	\$2,905.46
			1094	6894906	Scott: Rent/Utility Assistance	05Q	LMC	\$2,074.00
			1095	6894906	Echo: Rent/Utility Assistance	05Q	LMC	\$1,527.23
			1096	6894906	Hawkins: Rent/Utility Assistance	05Q	LMC	\$6,652.74
			1097	6894906	Smith: Rent/Utility Assistance	05Q	LMC	\$3,904.00
			1098	6894906	Carter: Rent/Utility Assistance	05Q	LMC	\$493.61
			1099	6894906	Gomez: Rent/Utility Assistance	05Q	LMC	\$4,001.12
			1100	6894906	Atwood: Rent/Utility Assistance	05Q	LMC	\$3,175.00
			1101	6894906	Stewart: Rent/Utility Assistance	05Q	LMC	\$3,300.00
	1102	6894906	Cunningham: Rent/Utility Assistance	05Q	LMC	\$729.96		
Total							\$346,070.66	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	DIS Project	DIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	996	6566264	Council on Aging CV 2020	05A	LMC	\$8,063.81
			6583662	Council on Aging CV 2020	05A	LMC	\$7,814.52
			6600206	Council on Aging CV 2020	05A	LMC	\$25,744.10
			6609581	Council on Aging CV 2020	05A	LMC	\$5,041.34
			6623246	Council on Aging CV 2020	05A	LMC	\$3,336.23
		997	6566257	Legal Services CV 2020	05C	LMC	\$3,225.96
			6583662	Legal Services CV 2020	05C	LMC	\$2,935.92
			6609581	Legal Services CV 2020	05C	LMC	\$1,618.12
			6623246	Legal Services CV 2020	05C	LMC	\$7,070.24
			6651347	Legal Services CV 2020	05C	LMC	\$1,981.50
			6680516	Legal Services CV 2020	05C	LMC	\$2,335.79
			6670886	Legal Services CV 2020	05C	LMC	\$2,781.04
			6680112	Legal Services CV 2020	05C	LMC	\$123.28
			6694466	Legal Services CV 2020	05C	LMC	\$503.20
			6732855	Legal Services CV 2020	05C	LMC	\$50.32
			6738918	Legal Services CV 2020	05C	LMC	\$612.73
			6750632	Legal Services CV 2020	05C	LMC	\$203.82
			6758235	Legal Services CV 2020	05C	LMC	\$214.65
			6782990	Legal Services CV 2020	05C	LMC	\$185.78
			6786544	Legal Services CV 2020	05C	LMC	\$2,106.68
			6807543	Legal Services CV 2020	05C	LMC	\$2,959.29



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 PENSACOLA, FL

DATE: 12-23-24
 TIME: 20:28
 PAGE: 5

Plan Year	DIS Project	DIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	7	897	6818836	Legal Services CV 2020	05C	LMC	\$1,056.72	
			6839106	Legal Services CV 2020	05C	LMC	\$2,297.60	
			6866723	Legal Services CV 2020	05C	LMC	\$327.08	
			6894906	Legal Services CV 2020	05C	LMC	\$566.10	
			6912133	Legal Services CV 2020	05C	LMC	\$2,851.28	
	8	1003	6609581	Hill-Skanes: Mortgage/Util Assistance	05Q	LMC	\$2,672.39	
			6670886	Hill-Skanes: Mortgage/Util Assistance	05Q	LMC	\$2,266.99	
			6738918	Hill-Skanes: Mortgage/Util Assistance	05Q	LMC	\$2,468.12	
			1004	6609581	30189.Gilmore.T	05Q	LMC	\$3,397.35
			1005	6609581	30351.Hudson.S	05Q	LMC	\$2,244.69
				6670886	30351.Hudson.S	05Q	LMC	\$1,103.65
			1006	6609581	30117.Webster.K	05Q	LMC	\$2,065.04
			1007	6609581	Henry:Mortgage/Util Assistance	05Q	LMC	\$693.42
				6732855	Henry:Mortgage/Util Assistance	05Q	LMC	\$2,480.52
				6814721	Henry:Mortgage/Util Assistance	05Q	LMC	\$2,421.90
		1008	6623246	30038.Morland.C	05Q	LMC	\$5,072.64	
		1009	6623246	3077.Straughn.C	05Q	LMC	\$2,684.20	
		1010	6623246	30445.Orta.L	05Q	LMC	\$2,187.24	
		1011	6623246	30787.Mahomond.C	05Q	LMC	\$3,000.63	
		1012	6623246	30407.Barnes.C	05Q	LMC	\$2,182.02	
			6680112	30407.Barnes.C	05Q	LMC	\$3,022.35	
		1013	6623246	30651.Stanford.F	05Q	LMC	\$1,111.12	
			6768081	30651.Stanford.F	05Q	LMC	\$1,440.61	
		1014	6623246	30625.Handley.M	05Q	LMC	\$391.36	
			6636394	30625.Handley.M	05Q	LMC	\$3,141.05	
		1015	6623246	30285.Vicars.M	05Q	LMC	\$2,573.43	
		1018	6636394	30776.Roberts.N	05Q	LMC	\$1,973.61	
		1019	6636394	30638.West.P	05Q	LMC	\$1,535.23	
		1020	6651347	30057.Black.R	05Q	LMC	\$3,365.17	
		1022	6660516	Sanders: Mortgage/Utility Assistance	05Q	LMC	\$1,676.89	
			6894906	Sanders: Mortgage/Utility Assistance	05Q	LMC	\$1,284.78	
		1023	6660516	Johnson M: Mort/Util Assistance	05Q	LMC	\$1,756.27	
			6839106	Johnson M: Mort/Util Assistance	05Q	LMC	\$2,593.84	
		1024	6670886	30975.Crenshaw.C	05Q	LMC	\$264.31	
		1025	6670886	30988.Jackson.J	05Q	LMC	\$1,343.33	
		1036	6731359	Owens: Mortgage/Util Assistance	05Q	LMC	\$4,110.28	
			6738918	Owens: Mortgage/Util Assistance	05Q	LMC	\$3,389.72	
		1037	6738918	Warren: Mortgage/Util Assistance	05Q	LMC	\$2,831.76	
		1041	6813356	Spangler: Mortgage/Util Assistance	05Q	LMC	\$5,650.65	
			6814721	Spangler: Mortgage/Util Assistance	05Q	LMC	\$1,849.35	
		1042	6839106	Poister: Mortgage/Util Assistance	05Q	LMC	\$2,270.11	
		1044	6807543	V Henderson: Rent/Util Assistance	05Q	LMC	\$3,014.71	
			6839106	V Henderson: Rent/Util Assistance	05Q	LMC	\$800.00	
			6894906	V Henderson: Rent/Util Assistance	05Q	LMC	\$3,685.29	
		1045	6807543	Jackson: Rent/Util Assistance	05Q	LMC	\$495.91	
			6839106	Jackson: Rent/Util Assistance	05Q	LMC	\$800.71	
			6894906	Jackson: Rent/Util Assistance	05Q	LMC	\$542.24	
		1046	6807543	Patterson: Rent/Util Assistance	05Q	LMC	\$3,867.82	
		1047	6814721	Edler: Rent/Util Assistance	05Q	LMC	\$2,924.00	
			6894906	Edler: Rent/Util Assistance	05Q	LMC	\$2,112.00	
		1048	6814721	Crews: Rent/Utility Assistance	05Q	LMC	\$3,203.95	
			6839106	Crews: Rent/Utility Assistance	05Q	LMC	\$1,299.45	
			6894906	Crews: Rent/Utility Assistance	05Q	LMC	\$2,986.60	
		1049	6814721	Jones: Rent/Utility Assistance	05Q	LMC	\$3,687.79	
			6894906	Jones: Rent/Utility Assistance	05Q	LMC	\$3,812.21	
		1050	6814721	Colletti: Rent/Util Assistance	05Q	LMC	\$5,670.00	
		1051	6814721	Jones S: Rent/Util Assistance	05Q	LMC	\$4,841.75	
		1052	6814721	Lewis: Rent/Util Assistance	05Q	LMC	\$3,060.00	
			6894906	Lewis: Rent/Util Assistance	05Q	LMC	\$2,835.00	
		1053	6814721	Mims: Rent/Util Assistance	05Q	LMC	\$2,865.00	
		1054	6814721	Robinson: Rent/Util Assistance	05Q	LMC	\$1,377.00	



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 PENSACOLA , FL

DATE: 12-23-24
 TIME: 20:28
 PAGE: 6

Plan Year	DIS Project	DIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	1054	6894906	Robinson: Rent/Util Assistance	05Q	LMC	\$444.00
		1055	6814721	Blue: Rent/Util Assistance	05Q	LMC	\$4,620.41
		1056	6818836	Campbell: Rent/Util Assistance	05Q	LMC	\$642.00
		1057	6818836	Watts: Rent/Util Assistance	05Q	LMC	\$2,269.02
		1058	6818836	Crenshaw: Rent/Util Assistance	05Q	LMC	\$3,445.79
			6894906	Crenshaw: Rent/Util Assistance	05Q	LMC	\$3,185.43
		1059	6818836	S Smith: Rent/Util Assistance	05Q	LMC	\$2,444.67
			6839106	S Smith: Rent/Util Assistance	05Q	LMC	\$625.75
		1060	6818836	Hetherington: Rent/Util Assistance	05Q	LMC	\$361.59
			6894906	Hetherington: Rent/Util Assistance	05Q	LMC	\$625.51
		1061	6818836	Costick: Rent/Utility Assistance	05Q	LMC	\$3,071.00
			6894906	Costick: Rent/Utility Assistance	05Q	LMC	\$317.41
		1063	6818836	Brown: Rent/Util Assistance	05Q	LMC	\$2,071.55
		1064	6839106	Ducree: Rent/Util Assistance	05Q	LMC	\$162.67
		1065	6813356	Grandison: Rent/Util Assistance	05Q	LMC	\$2,770.11
			6839106	Grandison: Rent/Util Assistance	05Q	LMC	\$114.58
		1066	6839106	Witherspoon: Mortgage/Util Assistance	05Q	LMC	\$783.02
		1067	6839106	Legrant: Rent/Util Assistance	05Q	LMC	\$2,427.38
		1068	6839106	Squire: Rent/Utility Assistance	05Q	LMC	\$856.04
			6894906	Squire: Rent/Utility Assistance	05Q	LMC	\$2,400.00
		1069	6839106	Johnson: Rent/Util Assistance	05Q	LMC	\$1,041.00
		1074	6860891	Opening Doors EHV Rent/Utility Assistance	05Q	LMC	\$1,399.90
			6889276	Opening Doors EHV Rent/Utility Assistance	05Q	LMC	\$626.80
			6912133	Opening Doors EHV Rent/Utility Assistance	05Q	LMC	\$1,296.88
		1075	6894906	McBride: Rent/Utility Assistance	05Q	LMC	\$6,402.37
		1076	6894906	Johnson: Rent/Utility Assistance	05Q	LMC	\$3,321.55
		1077	6894906	Everhart: Rent/Utility Assistance	05Q	LMC	\$6,636.00
		1078	6894906	Anderson: Rent/Utility Assistance	05Q	LMC	\$4,388.00
		1079	6894906	Jefferson: Rent/Utility Assistance	05Q	LMC	\$1,280.97
		1080	6894906	Walker: Rent/Utility Assistance	05Q	LMC	\$2,719.00
		1081	6894906	Lewis: Rent/Utility Assistance	05Q	LMC	\$1,012.90
		1082	6894906	Stromas: Rent/Utility Assistance	05Q	LMC	\$3,328.62
		1083	6866723	Gilroy: Rent/Utility Assistance	05Q	LMC	\$4,560.00
		1084	6866723	Rankins-Lewis: Rent/Utility Assistance	05Q	LMC	\$3,221.00
		1085	6866723	Reed: Rent/Utility Assistance	05Q	LMC	\$1,881.63
		1086	6866723	Huffman: Rent/Utility Assistance	05Q	LMC	\$171.79
		1087	6866723	Rudolph: Rent/Utility Assistance	05Q	LMC	\$1,352.07
		1088	6866723	Hillery: Rent/Utility Assistance	05Q	LMC	\$1,973.60
		1089	6894906	Houston: Rent/Utility Assistance	05Q	LMC	\$4,400.00
		1090	6894906	T Henderson: Rent/Utility Assistance	05Q	LMC	\$2,924.00
		1091	6894906	Brown: Rent/Utility Assistance	05Q	LMC	\$4,534.00
		1092	6894906	Bailey-Jackson: Rent/Utility Assistance	05Q	LMC	\$872.00
		1093	6894906	Anderson: Rent/Utility Assistance	05Q	LMC	\$2,905.46
		1094	6894906	Scott: Rent/Utility Assistance	05Q	LMC	\$2,074.00
		1095	6894906	Echo: Rent/Utility Assistance	05Q	LMC	\$1,527.23
		1096	6894906	Hawkins: Rent/Utility Assistance	05Q	LMC	\$6,652.74
		1097	6894906	Smith: Rent/Utility Assistance	05Q	LMC	\$3,904.00
		1098	6894906	Carter: Rent/Utility Assistance	05Q	LMC	\$493.61
		1099	6894906	Gomez: Rent/Utility Assistance	05Q	LMC	\$4,001.12
		1100	6894906	Atwood: Rent/Utility Assistance	05Q	LMC	\$3,175.00
		1101	6894906	Stewart: Rent/Utility Assistance	05Q	LMC	\$3,300.00
							\$729.96
		1102	6894906	Cunningham: Rent/Utility Assistance	05Q	LMC	\$729.96
Total							\$346,070.66

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	DIS Project	DIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	991	6586551	CDBG-CV 2020 Grants Administration and Management	21A		\$1,697.68
			6583662	CDBG-CV 2020 Grants Administration and Management	21A		\$30,993.23



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 PENSACOLA, FL

DATE: 12-23-24
 TIME: 20:28
 PAGE: 7

Plan Year	DIS Project	DIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	891	6609581	CDBG-CV 2020 Grants Administration and Management	21A		\$12,516.99
			6623246	CDBG-CV 2020 Grants Administration and Management	21A		\$2,939.35
			6636394	CDBG-CV 2020 Grants Administration and Management	21A		\$5,966.15
			6651347	CDBG-CV 2020 Grants Administration and Management	21A		\$6,082.12
			6680516	CDBG-CV 2020 Grants Administration and Management	21A		\$2,939.36
			6670686	CDBG-CV 2020 Grants Administration and Management	21A		\$2,939.38
			6680112	CDBG-CV 2020 Grants Administration and Management	21A		\$2,939.35
			6689466	CDBG-CV 2020 Grants Administration and Management	21A		\$14,840.03
			6707983	CDBG-CV 2020 Grants Administration and Management	21A		\$2,038.54
			6731359	CDBG-CV 2020 Grants Administration and Management	21A		\$2,174.12
			6732855	CDBG-CV 2020 Grants Administration and Management	21A		\$2,038.54
			6738918	CDBG-CV 2020 Grants Administration and Management	21A		\$16,460.07
			6750632	CDBG-CV 2020 Grants Administration and Management	21A		\$2,081.75
			6758235	CDBG-CV 2020 Grants Administration and Management	21A		\$3,821.99
			6789081	CDBG-CV 2020 Grants Administration and Management	21A		\$520.48
			6782990	CDBG-CV 2020 Grants Administration and Management	21A		\$347.01
			6786544	CDBG-CV 2020 Grants Administration and Management	21A		\$346.98
			6807543	CDBG-CV 2020 Grants Administration and Management	21A		\$346.97
			6814721	CDBG-CV 2020 Grants Administration and Management	21A		\$733.56
			6818836	CDBG-CV 2020 Grants Administration and Management	21A		\$2,681.37
			6839106	CDBG-CV 2020 Grants Administration and Management	21A		\$2,208.44
			6886723	CDBG-CV 2020 Grants Administration and Management	21A		\$1,216.51
			6894906	CDBG-CV 2020 Grants Administration and Management	21A		\$14,764.34
			6912133	CDBG-CV 2020 Grants Administration and Management	21A		\$4,661.08
Total							\$140,295.39

PR-03 CDBG Activity Summary Report



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 1

PGM Year: 2019
Project: 0009 - CV- Grant Administration
IDIS Activity: 991 - CDBG-CV 2020 Grants Administration and Management
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/17/2021

Description:

To ensure proper fiscal and programmatic management of various activities undertake with CDBG-CV funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$178,807.00	\$20,641.93	\$140,295.39
Total	Total			\$178,807.00	\$20,641.93	\$140,295.39

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PENSACOLA

Date: 28-Dec-2024
Time: 13:12
Page: 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 3

PGM Year: 2019
Project: 0007 - CV-Public Service
IDIS Activity: 997 - Legal Services CV 2020
Status: Open
Location: 1741 N Palafox St Pensacola, FL 32501-2138
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/04/2021

Description:

Funds to provide legal services and counseling to income eligible residents in response to COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$50,000.00	\$3,744.44	\$36,019.08
Total	Total			\$50,000.00	\$3,744.44	\$36,019.08

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51	0

PR03 - PENSACOLA

Page: 3 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 4

Female-headed Households:			0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person	
Extremely Low	0	0	0	28	
Low Mod	0	0	0	13	
Moderate	0	0	0	6	
Non Low Moderate	0	0	0	0	
Total	0	0	0	47	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Assisted 6 Pensacola City residents affected by COVID-19 with 8 cases involving their landlord-tenant relationship, including 2 appeals to the First District Court of Appeals. Assisted 1 Pensacola City resident affected by COVID-19 with a Chapter 7 bankruptcy. 7 households assisted in total.	
2021	Legal Services has worked with 16 client cases to resolve various cases in response to the COVID-19 crisis, to include legal representation of tenants facing eviction, legal counseling, landlord/tenant matters, foreclosure mitigation and prevention, bankruptcy filings, and other legal issues stemming from the COVID-19 crisis.	
2022	LSNF successfully defended eviction proceedings for many clients who were financially impacted by COVID-19 and struggled to pay rent. LSNF's assistance afforded many residents the opportunity to pursue alternate rental assistance, resolve housing defects that affected the quality of housing, and negotiate mutual lease termination agreements. 10 households assisted this fiscal year.	
2023	LSNF successfully defended eviction proceedings for many clients who were financially impacted by COVID-19 and struggled to pay rent. LSNF's assistance afforded many residents the opportunity to pursue alternate rental assistance, resolve housing defects that affected the quality of housing, and negotiate mutual lease termination agreements. 7 households assisted this fiscal year (12 persons).	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 5

PGM Year: 2021
Project: 0001 - Housing Rehabilitation
IDIS Activity: 1016 - Todd: CDBG Rehab
Status: Open
Location: 1805 W Wright St Pensacola, FL 32501-3656
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/23/2022

Description:

Moderate housing rehabilitation of an existing, owner occupied, single family residence for income eligible household

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC120016	\$6,705.78	\$6,705.78	\$6,705.78
		2021	B21MC120016	\$60,459.77	\$23,690.22	\$58,217.22
Total	Total			\$67,165.55	\$30,396.00	\$64,923.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 6

Total:									
Female-headed Households:									
<i>Income Category:</i>	Owner	Renter	Total	Person					
Extremely Low	0	0	0	0					
Low Mod	0	0	0	0					
Moderate	1	0	1	0					
Non Low Moderate	0	0	0	0					
Total	1	0	1	0					
Percent Low/Mod	100.0%		100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Moderate rehabilitation of an existing, owner occupied, single family residence for income eligible household to include minor lead paint abatement, new exterior vinyl siding, new dimensional shingle roof, remodel of bathroom/kitchen, replacement of existing heat and A/C system, new hot water heater and new interior paint and flooring.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 7

PGM Year: 2021
Project: 0001 - Housing Rehabilitation
IDIS Activity: 1017 - Medina: CDBG Rehab
Status: Completed 12/4/2023 12:00:00 AM
Location: 7411 Schwab Dr Pensacola, FL 32504-6544
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/23/2022

Description:

Moderate housing rehabilitation of an existing, owner occupied, single family residence for income eligible household

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120016	\$59,325.00	\$0.00	\$59,325.00
		2021	B21MC120016	\$675.00	\$0.00	\$675.00
		2022	B22MC120016	\$675.00	\$0.00	\$675.00
Total	Total			\$60,675.00	\$0.00	\$60,675.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 8

Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	1	0	1	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Moderate rehabilitation of an existing, owner occupied, single family residence for income eligible household, to include exterior repairs, code and hurricane rated window replacement, replacement of water heater, structural repairs, electrical upgrade/rewire, and other associated repairs.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 9

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1022 - Sanders: Mortgage/Utility Assistance
Status: Completed 5/2/2024 9:09:18 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/22/2022

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$2,961.67	\$1,284.78	\$2,961.67
Total	Total			\$2,961.67	\$1,284.78	\$2,961.67

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 11

PGM Year:	2021				
Project:	0001 - Housing Rehabilitation				
IDIS Activity:	1030 - Vaughan: CDBG Rehab				
Status:	Completed 5/29/2024 9:00:49 AM	Objective:	Provide decent affordable housing		
Location:	7042 Schwab Dr Pensacola, FL 32504-6537	Outcome:	Sustainability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/02/2022

Description:

Moderate housing rehabilitation of an existing, owner occupied, single family residence for income eligible household

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120016	\$60,000.00	\$0.00	\$60,000.00
		2021	B21MC120016	\$550.00	\$0.00	\$550.00
Total	Total			\$60,550.00	\$0.00	\$60,550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 11 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 13

PGM Year: 2022
Project: 0001 - Housing Rehabilitation
IDIS Activity: 1031 - Rehab Admin 2022
Status: Open
Location: 420 W Chase St Pensacola, FL 32502-4708
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/14/2022

Description:
 Funds to provide for the administration of the City's CDBG Housing Rehabilitation Program and related activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120016	\$32,282.33	\$0.00	\$32,282.33
		2022	B22MC120016	\$46,466.17	\$0.00	\$46,466.17
	PI			\$66,471.58	\$0.00	\$66,471.58
Total	Total			\$145,220.08	\$0.00	\$145,220.08

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 14

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		0			
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Administrative and operating costs for housing rehabilitation program.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 15

PGM Year: 2022
Project: 0007 - Grant Administration & Management
IDIS Activity: 1034 - Grants Administration and Management 2022
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/14/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120016	\$152,965.00	\$0.00	\$147,861.57
Total	Total			\$152,965.00	\$0.00	\$147,861.57

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PENSACOLA

Date: 28-Dec-2024
Time: 13:12
Page: 16

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 17

PGM Year: 2019
Project: 0010 - CV-Acquisition/Rehabilitation
IDIS Activity: 1038 - CV Homeless Acq/Rehab
Status: Open
Location: 1551 E Blount St Pensacola, FL 32503-6118
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/18/2023

Description:

Funds used for acquisition and/or rehabilitation of a facility to address the needs of the homeless community to prevent, prepare for, and respond to coronavirus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$374,751.00	\$0.00	\$374,751.00
Total	Total			\$374,751.00	\$0.00	\$374,751.00

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 18

Female-headed Households:				0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Funds used for acquisition and soft costs for homeless housing project. Closing to occur July 2023.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 19

PGM Year: 2022
Project: 0001 - Housing Rehabilitation
IDIS Activity: 1043 - Cagle: CDBG Rehab
Status: Completed 11/15/2023 12:00:00 AM
Location: 3730 Cherry Laurel Dr Pensacola, FL 32504-7521
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/01/2023

Description:

Moderate housing rehabilitation of an existing, owner occupied, single family residence for income eligible household

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC120016	\$35,250.00	\$35,250.00	\$35,250.00
		2022	B22MC120016	\$27,190.45	\$64.35	\$27,190.45
Total	Total			\$62,440.45	\$35,314.35	\$62,440.45

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 19 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 21

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1044 - V Henderson: Rent/Util Assistance
Status: Completed 5/2/2024 9:14:14 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/23/2023

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$7,500.00	\$3,685.29	\$7,500.00
Total	Total			\$7,500.00	\$3,685.29	\$7,500.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 23

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1045 - Jackson: Rent/Util Assistance
Status: Completed 5/2/2024 9:14:30 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/23/2023

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$1,838.86	\$542.24	\$1,838.86
Total	Total			\$1,838.86	\$542.24	\$1,838.86

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 25

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1047 - Edler: Rent/Util Assistance
Status: Completed 5/2/2024 9:14:50 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/13/2023

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$5,036.00	\$2,112.00	\$5,036.00
Total	Total			\$5,036.00	\$2,112.00	\$5,036.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 25 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 27

PGM Year:	2019	Objective:	Create suitable living environments
Project:	0008 - CV-Subsistence Payments	Outcome:	Sustainability
IDIS Activity:	1048 - Crews: Rent/Utility Assistance	Matrix Code:	Subsistence Payment (05Q)
Status:	Completed 5/2/2024 9:15:11 AM	National Objective:	LMC
Location:	Address Suppressed		

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/13/2023

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$7,500.00	\$2,996.60	\$7,500.00
Total	Total			\$7,500.00	\$2,996.60	\$7,500.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 28

Total: 0 0 0 0 0 0 1 0

Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Short term emergency rent and/or utility assistance for a LMI household to respond to COVID-19.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 29

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1049 - Jones: Rent/Utility Assistance
Status: Completed 5/2/2024 9:31:55 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/13/2023

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$7,500.00	\$3,812.21	\$7,500.00
Total	Total			\$7,500.00	\$3,812.21	\$7,500.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 31

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1052 - Lewis: Rent/Util Assistance
Status: Completed 5/2/2024 9:32:08 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/13/2023

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$5,895.00	\$2,835.00	\$5,895.00
Total	Total			\$5,895.00	\$2,835.00	\$5,895.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 33

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1054 - Robinson: Rent/Util Assistance
Status: Completed 5/2/2024 9:32:20 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/13/2023

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$1,821.00	\$444.00	\$1,821.00
Total	Total			\$1,821.00	\$444.00	\$1,821.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 35

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1058 - Crenshaw: Rent/Util Assistance
Status: Completed 5/2/2024 9:33:04 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/20/2023

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$6,631.22	\$3,185.43	\$6,631.22
Total	Total			\$6,631.22	\$3,185.43	\$6,631.22

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 37

PGM Year:	2019		
Project:	0008 - CV-Subsistence Payments		
IDIS Activity:	1060 - Hetherington: Rent/Util Assistance		
Status:	Completed 5/2/2024 9:33:22 AM	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Subsistence Payment (05Q)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/25/2023

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$987.10	\$625.51	\$987.10
Total	Total			\$987.10	\$625.51	\$987.10

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 39

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1061 - Costict: Rent/Utility Assistance
Status: Completed 5/2/2024 9:33:37 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/20/2023

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$3,388.41	\$317.41	\$3,388.41
Total	Total			\$3,388.41	\$317.41	\$3,388.41

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 41

PGM Year: 2022
Project: 0002 - Housing Rehabilitation Temporary Relocation
IDIS Activity: 1062 - Todd: CDBG Temp Relocation
Status: Completed 5/29/2024 9:07:43 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Relocation (08)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/25/2023

Description:

Temporary relocation moving & storage assistance payment provided to homeowner while unit is being rehabilitated under the CDBG housing rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC120016	\$600.00	\$600.00	\$600.00
		2022	B22MC120016	\$3,350.00	\$0.00	\$3,350.00
Total	Total			\$3,950.00	\$600.00	\$3,950.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 42

Female-headed Households:				0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Temporary relocation and storage payment for income eligible applicant participating in CDBG housing rehabilitation program.	
2023	Temporary relocation and storage payment for income eligible applicant participating in CDBG housing rehabilitation program.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 43

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1064 - Ducree: Rent/Util Assistance
Status: Completed 11/2/2023 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/01/2023

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$162.67	\$0.00	\$162.67
Total	Total			\$162.67	\$0.00	\$162.67

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 45

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1065 - Grandison: Rent/Util Assistance
Status: Completed 11/2/2023 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/01/2023

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$2,884.69	\$0.00	\$2,884.69
Total	Total			\$2,884.69	\$0.00	\$2,884.69

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 47

PGM Year:	2019		
Project:	0008 - CV-Subsistence Payments		
IDIS Activity:	1066 - Witherspoon: Mortgage/Util Assistance		
Status:	Completed 11/2/2023 12:00:00 AM	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Subsistence Payment (05Q)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/01/2023

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$783.02	\$0.00	\$783.02
Total	Total			\$783.02	\$0.00	\$783.02

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 49

PGM Year:	2019				
Project:	0008 - CV-Subsistence Payments				
IDIS Activity:	1067 - Ligrant: Rent/Util Assistance				
Status:	Completed 11/2/2023 12:00:00 AM	Objective:	Provide decent affordable housing		
Location:	Address Suppressed	Outcome:	Affordability		
		Matrix Code:	Subsistence Payment (05Q)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/01/2023

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$2,427.38	\$0.00	\$2,427.38
Total	Total			\$2,427.38	\$0.00	\$2,427.38

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 51

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1068 - Squire: Rent/Utility Assistance
Status: Completed 5/2/2024 9:33:57 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/01/2023

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$3,255.04	\$2,400.00	\$3,255.04
Total	Total			\$3,255.04	\$2,400.00	\$3,255.04

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 51 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 53

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1069 - Johnson: Rent/Util Assistance
Status: Completed 11/2/2023 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/01/2023

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$1,041.00	\$0.00	\$1,041.00
Total	Total			\$1,041.00	\$0.00	\$1,041.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 53 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 55

PGM Year: 2023
Project: 0005 - Nutritional Meal Program
IDIS Activity: 1070 - 2023 Council on Aging Nutritional Meal Program
Status: Completed 9/30/2024 12:00:00 AM
Location: 875 Royce St Pensacola, FL 32503-2461
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/08/2024

Description:

Provide nutritional meal services to elderly and disabled residents through COA's Meals on Wheels and Senior Dining Sites programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC120016	\$70,000.00	\$70,000.00	\$70,000.00
Total	Total			\$70,000.00	\$70,000.00	\$70,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	0
Black/African American:	0	0	0	0	0	0	73	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	105	0

PR03 - PENSACOLA

Page: 55 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 56

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	93
Low Mod	0	0	0	10
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	105
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	25,580 meals served through meals on wheels and congregate sites. 105 clients received direct services through congregate sites, meals on wheels, and case management and are reported in the demographic info below.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 57

PGM Year: 2023
Project: 0006 - Homebuyer & Foreclosure Prevention Education Program
IDIS Activity: 1071 - 2023 Homebuyer and Foreclosure Prevention Education Counseling
Status: Open
Location: 420 W Chase St Pensacola, FL 32502-4708
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2024

Description:

Description: Provides group and individual counseling and educational opportunities regarding home buying and foreclosure prevention through the City's Homebuyer's Club and Foreclosure Prevention Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120016	\$5,662.60	\$5,662.60	\$5,662.60
		2018	B18MC120016	\$12,798.46	\$12,798.46	\$12,798.46
		2019	B19MC120016	\$5,004.17	\$5,004.17	\$5,004.17
		2020	B20MC120016	\$3,137.86	\$1,791.46	\$1,791.46
		2023	B23MC120016	\$32,132.54	\$6,177.18	\$6,177.18
Total	Total			\$58,735.63	\$31,433.87	\$31,433.87

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	0
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 57 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 58

Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	82	1
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	14
Moderate	0	0	0	42
Non Low Moderate	0	0	0	23
Total	0	0	0	82
Percent Low/Mod				72.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	82 families completed foreclosure prevention counseling	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 59

PGM Year:	2023		
Project:	0007 - Grant Administration & Management		
IDIS Activity:	1072 - 2023 Grant Administration & Management		
Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2024

Description:

Activity Description: To ensure proper fiscal and programmatic management of the various activities undertaken with CDBG, HOME, and related funds. Includes personnel services and operations expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120016	\$13,690.55	\$13,690.55	\$13,690.55
		2018	B18MC120016	\$18,707.84	\$18,707.84	\$18,707.84
		2019	B19MC120016	\$8,605.09	\$8,605.09	\$8,605.09
		2020	B20MC120016	\$43,207.34	\$8,331.50	\$8,331.50
		2023	B23MC120016	\$134,506.16	\$44,113.77	\$44,113.77
Total	Total			\$218,716.98	\$93,448.75	\$93,448.75

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 60

Asian/Pacific Islander:					0	0
Hispanic:					0	0
Total:	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 61

PGM Year: 2023
Project: 0001 - Housing Rehabilitation
IDIS Activity: 1073 - 2023 Rehab Admin
Status: Open
Location: 420 W Chase St Pensacola, FL 32502-4708
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2024

Description:
 Funds provide for the administration of the City's CDBG Housing Rehabilitation Program and related activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120016	\$10,425.84	\$10,425.84	\$10,425.84
		2023	B23MC120016	\$106,294.90	\$61,088.04	\$61,088.04
	PI			\$55,262.01	\$44,961.58	\$44,961.58
Total	Total			\$171,982.75	\$116,475.46	\$116,475.46

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 62

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		0			
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Administrative and operating costs for housing rehabilitation program.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 63

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1074 - Opening Doors EHV Rent/Utility Assistance
Status: Open
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/17/2024

Description:

Rent and utility assistance on behalf of homeless households being assisted by Opening Doors under the EHV Program affected by COVID-19. Payments include utility and rent payment assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$5,000.00	\$3,323.58	\$3,323.58
Total	Total			\$5,000.00	\$3,323.58	\$3,323.58

Proposed Accomplishments

People (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	0	0	0	0	0
Black/African American:	0	0	2	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 64

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	4	4	4
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Assistance to Opening Doors EHV Clients for deposits or other rent/utility assistance to prevent homelessness: 1. Thames: \$1399.90; 2. Rollo-Carter: \$1100; 3. Gettis: \$626.80; 4. Mitchell: \$196.88	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 65

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1075 - McBride: Rent/Utility Assistance
Status: Completed 5/2/2024 9:10:10 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/22/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$6,402.37	\$6,402.37	\$6,402.37
Total	Total			\$6,402.37	\$6,402.37	\$6,402.37

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 65 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 67

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1076 - Johnson: Rent/Utility Assistance
Status: Completed 5/2/2024 9:10:30 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/22/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$3,321.55	\$3,321.55	\$3,321.55
Total	Total			\$3,321.55	\$3,321.55	\$3,321.55

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 67 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 69

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1077 - Everhart: Rent/Utility Assistance
Status: Completed 5/2/2024 9:10:50 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/22/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$6,636.00	\$6,636.00	\$6,636.00
Total	Total			\$6,636.00	\$6,636.00	\$6,636.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 69 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 71

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1078 - Anderson: Rent/Utility Assistance
Status: Completed 5/2/2024 9:36:57 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/22/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$4,388.00	\$4,388.00	\$4,388.00
Total	Total			\$4,388.00	\$4,388.00	\$4,388.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 71 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 73

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1079 - Jefferson: Rent/Utility Assistance
Status: Completed 5/2/2024 9:37:12 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/22/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$1,280.97	\$1,280.97	\$1,280.97
Total	Total			\$1,280.97	\$1,280.97	\$1,280.97

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 73 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 75

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1080 - Walker: Rent/Utility Assistance
Status: Completed 5/2/2024 9:11:14 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/22/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$2,719.00	\$2,719.00	\$2,719.00
Total	Total			\$2,719.00	\$2,719.00	\$2,719.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 75 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 77

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1081 - Lewis: Rent/Utility Assistance
Status: Completed 5/2/2024 9:37:28 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/22/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$1,012.90	\$1,012.90	\$1,012.90
Total	Total			\$1,012.90	\$1,012.90	\$1,012.90

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 77 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 79

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1082 - Stromas: Rent/Utility Assistance
Status: Completed 5/2/2024 9:11:41 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/22/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$3,328.62	\$3,328.62	\$3,328.62
Total	Total			\$3,328.62	\$3,328.62	\$3,328.62

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 79 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 81

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1083 - Gilroy: Rent/Utility Assistance
Status: Completed 5/2/2024 9:37:43 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/25/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$4,560.00	\$4,560.00	\$4,560.00
Total	Total			\$4,560.00	\$4,560.00	\$4,560.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 81 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 83

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1084 - Rankins-Lewis: Rent/Utility Assistance
Status: Completed 5/2/2024 9:38:04 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/25/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$3,221.00	\$3,221.00	\$3,221.00
Total	Total			\$3,221.00	\$3,221.00	\$3,221.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 83 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 85

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1085 - Reed: Rent/Utility Assistance
Status: Completed 5/2/2024 9:38:27 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/25/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$1,881.63	\$1,881.63	\$1,881.63
Total	Total			\$1,881.63	\$1,881.63	\$1,881.63

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 85 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 87

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1086 - Huffman: Rent/Utility Assistance
Status: Completed 5/2/2024 9:39:29 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/25/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$171.79	\$171.79	\$171.79
Total	Total			\$171.79	\$171.79	\$171.79

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 87 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 89

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1087 - Rudolph: Rent/Utility Assistance
Status: Completed 5/2/2024 9:42:19 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/25/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$1,352.07	\$1,352.07	\$1,352.07
Total	Total			\$1,352.07	\$1,352.07	\$1,352.07

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 89 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 91

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1088 - Hillery: Rent/Utility Assistance
Status: Completed 5/2/2024 9:41:51 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/25/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$1,973.60	\$1,973.60	\$1,973.60
Total	Total			\$1,973.60	\$1,973.60	\$1,973.60

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 91 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 93

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1089 - Houston: Rent/Utility Assistance
Status: Completed 5/2/2024 9:41:17 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/23/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$4,400.00	\$4,400.00	\$4,400.00
Total	Total			\$4,400.00	\$4,400.00	\$4,400.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 93 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 95

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1090 - T Henderson: Rent/Utility Assistance
Status: Completed 5/2/2024 9:39:11 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/23/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$2,924.00	\$2,924.00	\$2,924.00
Total	Total			\$2,924.00	\$2,924.00	\$2,924.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 95 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 97

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1091 - Brown: Rent/Utility Assistance
Status: Completed 5/2/2024 9:41:03 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/23/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$4,534.00	\$4,534.00	\$4,534.00
Total	Total			\$4,534.00	\$4,534.00	\$4,534.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 97 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 99

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1092 - Bailey-Jackson: Rent/Utility Assistance
Status: Completed 5/2/2024 9:40:45 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/23/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$872.00	\$872.00	\$872.00
Total	Total			\$872.00	\$872.00	\$872.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 99 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 101

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1093 - Anderson: Rent/Utility Assistance
Status: Completed 5/2/2024 9:40:28 AM
Location: 1200 N M St Unit 801 Pensacola, FL 32501-2329
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/23/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$2,905.46	\$2,905.46	\$2,905.46
Total	Total			\$2,905.46	\$2,905.46	\$2,905.46

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 103

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1094 - Scott: Rent/Utility Assistance
Status: Completed 5/2/2024 9:40:10 AM
Location: 500 E Fairfield Dr Apt K8 Pensacola, FL 32503-2707
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/23/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$2,074.00	\$2,074.00	\$2,074.00
Total	Total			\$2,074.00	\$2,074.00	\$2,074.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 105

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1095 - Echo: Rent/Utility Assistance
Status: Completed 5/2/2024 9:39:55 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/24/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$1,527.23	\$1,527.23	\$1,527.23
Total	Total			\$1,527.23	\$1,527.23	\$1,527.23

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 107

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1096 - Hawkins: Rent/Utility Assistance
Status: Completed 5/2/2024 9:22:31 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/24/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$6,652.74	\$6,652.74	\$6,652.74
Total	Total			\$6,652.74	\$6,652.74	\$6,652.74

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 109

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1097 - Smith: Rent/Utility Assistance
Status: Completed 5/2/2024 9:22:07 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/24/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$3,904.00	\$3,904.00	\$3,904.00
Total	Total			\$3,904.00	\$3,904.00	\$3,904.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 111

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1098 - Carter: Rent/Utility Assistance
Status: Completed 5/2/2024 9:21:51 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/24/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$493.61	\$493.61	\$493.61
Total	Total			\$493.61	\$493.61	\$493.61

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 111 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 113

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1099 - Gomez: Rent/Utility Assistance
Status: Completed 5/2/2024 9:21:38 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/24/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$4,001.12	\$4,001.12	\$4,001.12
Total	Total			\$4,001.12	\$4,001.12	\$4,001.12

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 113 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 115

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1100 - Atwood: Rent/Utility Assistance
Status: Completed 5/2/2024 9:20:40 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/24/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$3,175.00	\$3,175.00	\$3,175.00
Total	Total			\$3,175.00	\$3,175.00	\$3,175.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 115 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 117

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1101 - Stewart: Rent/Utility Assistance
Status: Completed 5/2/2024 9:21:09 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/24/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$3,300.00	\$3,300.00	\$3,300.00
Total	Total			\$3,300.00	\$3,300.00	\$3,300.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 119

PGM Year: 2019
Project: 0008 - CV-Subsistence Payments
IDIS Activity: 1102 - Cunningham: Rent/Utility Assistance
Status: Completed 5/2/2024 9:19:51 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/25/2024

Description:

One-time or short-term emergency payments on behalf of households at or below 80% area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120016	\$729.96	\$729.96	\$729.96
Total	Total			\$729.96	\$729.96	\$729.96

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - PENSACOLA

Page: 119 of 122



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 PENSACOLA

Date: 28-Dec-2024
 Time: 13:12
 Page: 121

PGM Year: 2020
Project: 0004 - Public Facilities and Improvements
IDIS Activity: 1103 - Cobb Resource Center Assessment
Status: Open
Location: 601 E Mallory St Pensacola, FL 32503-5248
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/31/2024

Description:

Funding for structural assessment at E.S. Cobb Resource Center in order to provide building assessment and report for repairs needed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120016	\$75,000.00	\$75,000.00	\$75,000.00
Total	Total			\$75,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments

Public Facilities : 500
 Total Population in Service Area: 1,615
 Census Tract Percent Low / Mod: 66.25

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PENSACOLA

Date: 28-Dec-2024
Time: 13:12
Page: 122

Total Funded Amount:	\$1,901,315.12
Total Drawn Thru Program Year:	\$1,631,722.91
Total Drawn In Program Year:	\$588,361.47

2023 CAPER public ad



PO Box 63, 244 Cincinnati, OH 45263-1244

AFFIDAVIT OF PUBLICATION

Dept Of Housing/Legal Ass
Po Box 12019
Tallahassee FL 32321-0001

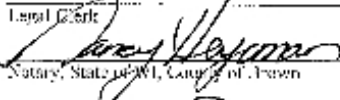
STATE OF WISCONSIN, COUNTY OF BROWN

Before the undersigned authority personally appeared, who on oath says that he or she is the Legal Advertising Representative of the Pensacola News Journal, a newspaper published in Escambia County, Florida; with circulation in Escambia and Santa Rosa Counties; that the attached copy of advertisement, being a Legal Ad in the matter of Public Notices, was published on the publicly accessible website of Escambia County, Florida, or in a newspaper by print in the issues of, on:

12/12/2024

Affiant further says that the website or newspaper complies with all legal requirements for publication in chapter 30, Florida Statutes.

Subscribed and sworn to before me, by the legal clerk, who is personally known to me, on 12/12/2024

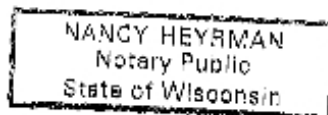
Legal Clerk

Notary, State of WI, County of Brown
5.15.27

By commissioner, expires

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Page 1 of 2

DRAFT CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUA-
TION REPORT
PUBLIC NOTICE

The City of Pensacola announces the availability of the **DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**, concerning the Community Development Block Grant (CDBG) program, to be filed with the U.S. Department of Housing and Urban Development concerning local housing and community development activities and services during the period 10/1/2023 to 9/30/2024. The consolidated report details activities carried out with City of Pensacola CDBG Entitlement Program funds.

A copy of the report is available for public review and comment at the City of Pensacola, Housing Department, 420 W. Chase Street, Pensacola, FL 32502 Monday through Thursday, from 7:00 a.m. until 5:30 p.m. or via <https://www.cityofpensacola.com/198/Plans>. Written comments may be submitted to the following addresses through December 27, 2024: City of Pensacola Housing Department, P.O. Box 12910, Pensacola, FL 32521-0031 or via email to mreeves@cityofpensacola.com. The City of Pensacola adheres to the Americans with Disabilities Act and will make reasonable modifications for access to services, programs, and other activities.
December 12 2024
LSAR0205903

23-24 MBE-WBE Report

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, direct the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency CITY OF PENSACOLA HOUSING DEPARTMENT		Check if: PH <input type="checkbox"/> BI <input type="checkbox"/> CPD <input checked="" type="checkbox"/> Housing <input type="checkbox"/>	2. Location (City, State Zip Code) PENSACOLA, FL 32502
---	--	--	---

3a. Name of Contact Person MEREDITH REEVES		3b. Phone Number (Including Area Code) 850-858-0350		4. Reporting Period <input checked="" type="checkbox"/> OCT 1, 2023-SEPT 30, 2024 (ANNUAL)			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.		6. Date Submitted to Field Office 12/29/2024				
Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. %	Amount of Contract or Subcontract %	Type of Trade Code (See below) %	Contractor or Subcontractor Business Racial/Ethnic (See below) %	Woman Owned Business (Yes or No) %	Prime Contractor Identification (ID) Number %	Sec. 3 %	Subcontractor Identification (ID) Number %	Sec. 3 %	7j. Contractor/Subcontractor Name and Address				
									Name	Street	City	State	Zip
B-20-MC-12-0016	\$ 60,000.00	3	2	NO	45-4223828	N			McDebt Construction	4675 Balmoral Drive	Pensacola	FL	32504
B-21-MC-12-0016	\$ 60,000.00	3	2	NO	45-4223828	N			McDebt Construction	4675 Balmoral Drive	Pensacola	FL	32504
B-21-MC-12-0016	\$ 62,216.00	3	1	NO	20-4301709	N			Clear Creek Construction LLC	4304 Hickory Shores Blvd	Gulf Breeze	FL	32563
B-22-MC-12-0016	\$ 61,500.00	3	1	NO	47-4924380	N			David H Griffin Enterprises, LLC	2176 Bumpy Rd	Cantonment	FL	32533
B-21-MC-12-0016	\$ 1,975.00	3	1	NO	59-3256707	N			Curley Construction of NW FL	9750 Sidney Rd	Pensacola	FL	32507

7c: Type of Trade Codes: **Housing/Public Housing:** 1 = New Construction, 2 = Education/Training, 3 = Other, 4 = Service, 5 = Project Mgmt. 6 = Professional, 7 = Tenant Services, 8 = Education/Training, 9 = Arch./Engng. Appraisal, 0 = Other.

7d: Racial/Ethnic Codes: 1 = White Americans, 2 = Black Americans, 3 = Native Americans, 4 = Hispanic Americans, 5 = Asian/Pacific Americans, 6 = Hispanic Jews.

5: Program Codes (Complete for Housing and Public and Indian Housing programs only): 1 = All Insured, including Section 8, 2 = Flexible Subsidy, 3 = Section 8 Noninsured, Non-IFDA, 4 = Insured (Management), 5 = Section 202, 6 = HUD-Held (Management), 7 = Public/India Housing, 8 = Section 811.

Previous editions are obsolete. form HUD-2516 (8/98)