

CITY OF PENSACOLA, FLORIDA
 Firefighters' Relief & Pension Fund Budget
 Fiscal Year Ending September 30, 2025
 with comparative amounts for 2020 through 2024

	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Approved	FY25 Approved
Revenues:						
Fire Pension Revenue	\$ <u>168,500</u>	<u>153,500</u>	<u>138,500</u>	<u>127,800</u>	<u>134,800</u>	<u>139,900</u>
Administrative Expenditures:						
Medical Exams-Disability Retirements	\$ 0	0	0	450	1,000	1,000
Copy Equipment/Supplies	6,369	0	0	0	500	500
Legal Fees	25,006	13,377	15,747	31,140	20,000	25,000
Monitoring Services	50,000	50,000	50,000	50,000	50,000	50,000
Actuarial Services	33,701	33,846	36,217	32,060	40,000	40,000
Conferences	8,910	15,690	20,301	17,283	22,000	22,000
Memberships, Dues & Subscriptions	620	744	874	812	1,000	1,000
Miscellaneous	0	0	249	515	300	400
Total Expenditures	\$ <u>124,606</u>	<u>113,657</u>	<u>123,388</u>	<u>132,260</u>	<u>134,800</u>	<u>139,900</u>