

CITY OF PENSACOLA, FLORIDA
 Firefighters' Relief & Pension Fund Budget
 Fiscal Year Ending September 30, 2024
 with comparative amounts for 2019 through 2023

	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Approved	FY24 Approved
Revenues:						
Fire Pension Revenue	\$ <u>174,000</u>	<u>168,500</u>	<u>153,500</u>	<u>138,500</u>	<u>127,800</u>	<u>134,800</u>
Administrative Expenditures:						
Medical Exams-Disability Retirements	\$ 0	0	0	0	1,000	1,000
Copy Equipment/Supplies	203	6,369	0	0	500	500
Legal Fees	18,890	25,006	13,377	15,747	20,000	20,000
Monitoring Services	50,000	50,000	50,000	50,000	50,000	50,000
Actuarial Services	35,010	33,701	33,846	36,217	40,000	40,000
Conferences	18,026	8,910	15,690	20,301	15,000	22,000
Memberships, Dues & Subscriptions	630	620	744	874	1,000	1,000
Miscellaneous	0	0	0	249	300	300
Total Expenditures	\$ <u>122,759</u>	<u>124,606</u>	<u>113,657</u>	<u>123,388</u>	<u>127,800</u>	<u>134,800</u>