

CITY OF PENSACOLA, FLORIDA  
 Police Officers' Retirement Fund Budget  
 Fiscal Year Ending September 30, 2024  
 with comparative amounts for 2019 through 2023

	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Approved	FY24 Approved
Revenues:						
Police Pension Revenue	\$ 110,000	104,000	98,000	125,500	120,000	140,000
Administrative Expenditures:						
Medical Exams-Disability Retirements	\$ 0	0	0	0	0	0
Copy Equipment/Supplies	203	0	0	0	1,000	1,000
Legal Fees	1,635	1,500	1,711	21,855	20,000	20,000
Monitoring Services	40,000	40,000	40,000	40,000	40,000	60,000
Actuarial Services	29,850	30,600	32,362	33,114	40,000	40,000
Conferences	16,285	5,911	13,705	10,932	17,000	17,000
Memberships, Dues & Subscriptions	660	620	744	874	1,000	1,000
Miscellaneous	0	0	0		1,000	1,000
Total Expenditures	\$ 88,633	78,631	88,522	106,775	120,000	140,000