

CITY OF PENSACOLA, FLORIDA  
Police Officers' Retirement Fund Budget  
Fiscal Year Ending September 30, 2023  
with comparative amounts for 2018 through 2022

		FY18 Actual	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Approved	FY23 Purposed
Revenues:							
Police Pension Revenue	\$	<u>109,000</u>	<u>110,000</u>	<u>104,000</u>	<u>98,000</u>	<u>125,500</u>	<u>120,000</u>
Administrative Expenditures:							
Medical Exams-Disability Retirements	\$	0	0	0	0	0	0
Copy Equipment/Supplies		663	203	0	0	1,000	1,000
Legal Fees		3,212	1,635	1,500	1,711	30,000	20,000
Monitoring Services		40,000	40,000	40,000	40,000	40,000	40,000
Actuarial Services		30,509	29,850	30,600	32,362	35,000	40,000
Conferences		17,060	16,285	5,911	13,705	17,000	17,000
Memberships, Dues & Subscriptions		660	660	620	744	1,000	1,000
Miscellaneous		317	0	0	0	1,500	1,000
Total Expenditures	\$	<u>92,421</u>	<u>88,633</u>	<u>78,631</u>	<u>88,522</u>	<u>125,500</u>	<u>120,000</u>