

CITY OF PENSACOLA, FLORIDA
 Firefighters' Relief & Pension Fund Budget
 Fiscal Year Ending September 30, 2023
 with comparative amounts for 2018 through 2022

	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Approved	FY23 Purposed
Revenues:						
Fire Pension Revenue	\$ <u>173,000</u>	<u>174,000</u>	<u>168,500</u>	<u>153,500</u>	<u>138,500</u>	<u>127,800</u>
Administrative Expenditures:						
Medical Exams-Disability Retirements	\$ 0	0	0	0	0	1,000
Copy Equipment/Supplies	663	203	6,369	0	1,000	500
Legal Fees	20,493	18,890	25,006	13,377	30,000	20,000
Monitoring Services	50,000	50,000	50,000	50,000	50,000	50,000
Actuarial Services	43,580	35,010	33,701	33,846	40,000	40,000
Conferences	27,762	18,026	8,910	15,690	15,000	15,000
Memberships, Dues & Subscriptions	630	630	620	744	1,000	1,000
Miscellaneous	400	0	0	0	1,500	300
Total Expenditures	\$ <u>143,528</u>	<u>122,759</u>	<u>124,606</u>	<u>113,657</u>	<u>138,500</u>	<u>127,800</u>