

CITY OF PENSACOLA, FLORIDA  
 Firefighters' Relief & Pension Fund Budget  
 Fiscal Year Ending September 30, 2022  
 with comparative amounts for 2018 through 2021

	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Approved	FY22 Purposed
Revenues:					
Fire Pension Revenue	\$ <u>173,000</u>	<u>174,000</u>	<u>168,500</u>	<u>153,500</u>	<u>138,500</u>
Administrative Expenditures:					
Medical Exams-Disability Retirements	\$ 0	0	0	0	0
Copy Equipment/Supplies	663	203	6,369	1,000	1,000
Legal Fees	20,493	18,890	25,006	30,000	30,000
Monitoring Services	50,000	50,000	50,000	50,000	50,000
Actuarial Services	43,580	35,010	33,701	40,000	40,000
Conferences	27,762	18,026	8,910	30,000	15,000
Memberships, Dues & Subscriptions	630	630	620	1,000	1,000
Miscellaneous	400	0	0	1,500	1,500
Total Expenditures	\$ <u>143,528</u>	<u>122,759</u>	<u>124,606</u>	<u>153,500</u>	<u>138,500</u>