

CITY OF PENSACOLA, FLORIDA  
Police Officers' Retirement Fund Budget  
Fiscal Year Ending September 30, 2022  
with comparative amounts for 2018 through 2021

		<u>FY18</u> <u>Actual</u>	<u>FY19</u> <u>Actual</u>	<u>FY20</u> <u>Actual</u>	<u>FY21</u> <u>Approved</u>	<u>FY22</u> <u>Purposed</u>
Revenues:						
Police Pension Revenue	\$	<u>109,000</u>	<u>110,000</u>	<u>104,000</u>	<u>98,000</u>	<u>125,500</u>
Administrative Expenditures:						
Medical Exams-Disability Retirements	\$	0	0	0	0	0
Copy Equipment/Supplies		663	203	0	1,000	1,000
Legal Fees		3,212	1,635	1,500	2,500	30,000
Monitoring Services		40,000	40,000	40,000	40,000	40,000
Actuarial Services		30,509	29,850	30,600	35,000	35,000
Conferences		17,060	16,285	5,911	17,000	17,000
Memberships, Dues & Subscriptions		660	660	620	1,000	1,000
Miscellaneous		317	0	0	1,500	1,500
Total Expenditures	\$	<u>92,421</u>	<u>88,633</u>	<u>78,631</u>	<u>98,000</u>	<u>125,500</u>